



TOWN OF LEDYARD

741 Colonel Ledyard
Highway
Ledyard, CT 06339-1511

Legislation Details (With Text)

File #: 23-1278 **Version:** 1 **Name:**
Type: General Discussion **Status:** Filed
File created: 2/27/2023 **In control:** Finance Committee
On agenda: 3/9/2023 **Final action:** 3/9/2023
Title: Fiscal Year 2023/2023 Budget Review with Department Heads

(Please Note: Scheduled times are tentative - The Finance Committee intends to adhere to the schedule as noted below)

12:00 p.m. Mayor Fred Allyn, III

12:30 p.m. Finance Department - Finance Director Matthew Bonin & former Finance Director Marcia Hancock

12:45 p.m. Administrator of Human Resources Don Steinhoff

1:00 p.m. Land Use Departments - Director Juliet Hodge
Ø Economic Development
Ø Building Department
Ø Planning & Zoning
Ø Inland Wetland & Water Courses

1:30 p.m. Public Works - Director Steve Masalin

1:45 p.m. Capital Improvement Plan (CIP)

2:00 p.m. Budget Work

Attachments: 1. MAYOR BUDGET LTR-FY 23-24.pdf, 2. EXPENDITURES & REVENUES-FY-23-24.pdf, 3. CAPITAL BUDGET-FY-23-24.pdf

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

AGENDA REQUEST GENERAL DISCUSSION ITEM

Subject:

Fiscal Year 2023/2023 Budget Review with Department Heads

(Please Note: Scheduled times are tentative - The Finance Committee intends to adhere to the schedule as noted below)

12:00 p.m. Mayor Fred Allyn, III

12:30 p.m. Finance Department - Finance Director Matthew Bonin & former Finance Director Marcia Hancock

12:45 p.m. Administrator of Human Resources Don Steinhoff

- 1:00 p.m. Land Use Departments - Director Juliet Hodge
- Economic Development
 - Building Department
 - Planning & Zoning
 - Inland Wetland & Water Courses
- 1:30 p.m. Public Works - Director Steve Masalin
- 1:45 p.m. Capital Improvement Plan (CIP)
- 2:00 p.m. Budget Work

Background:
(type text here)

Department Comment/Recommendation:
(type text here)