



Legislation Text

File #: 23-1278, Version: 1

## AGENDA REQUEST GENERAL DISCUSSION ITEM

## Subject:

Fiscal Year 2023/2023 Budget Review with Department Heads

(*Please Note: Scheduled times are tentative - The Finance Committee intends to adhere to the schedule as noted below*)

12:00 p.m.	Mayor Fred Allyn, III
12:30 p.m.	Finance Department - Finance Director Matthew Bonin & former Finance Director Marcia Hancock
12:45 p.m.	Administrator of Human Resources Don Steinhoff
1:00 p.m.	<ul> <li>Land Use Departments - Director Juliet Hodge</li> <li>➢ Economic Development</li> <li>➢ Building Department</li> <li>➢ Planning &amp; Zoning</li> <li>➢ Inland Wetland &amp; Water Courses</li> </ul>
1:30 p.m.	Public Works - Director Steve Masalin
1:45 p.m.	Capital Improvement Plan (CIP)
2:00 p.m.	Budget Work

## **Background:**

(type text here)

## **Department Comment/Recommendation:**

(type text here)