

1. MOTION to appropriate and transfer \$301,692 from Account #10188210-59300 (Transferred Funds) to Account #2101402-49002 (CNR Transfers In);

In addition, appropriate \$301,692 to Account #21070101-58261 (BOE CNR Ag-Science);

And authorize the BOE to spend up to \$216,328 as outlined in the Board of Education Fiscal Year 2021/2022 Comprehensive List for Agri-Science program, upon the receipt of the Final FY 2022 Agri-Science Grant (supplemental) Funds.

ASTE 2021-22			
Item	Description	Educational Value to Students/Purpose	Estimate
Oil System/Tank Conversion	AgSci Boiler System/Tank Conversion	To eliminate oil tank in boiler room and tie them into the main fuel tank into the school	<u>\$22,900.00</u>
Hallway Floor Repair/Renovation	4,000 S.F. of VCT Removal, 750 Lineal Feet of Control Joint Filling with Polyurea, 4,000 S.F. of Mechanically Polished Concrete of Existing Slab in Corridor, 3,750 S.F. of Mechanically Polished Concrete of Existing Slab with Sealer Removal in 4 Classrooms, 500 LF of Crack Repair	Refinish the AgSci gallery floor because the tiles are popping up, mismatched and require much maintenance each year. The FFA emblem will be etched into the floor.	<u>\$44,000.00</u>
Classroom floor work	Polishing classroom floors	Polish all the AgSci classroom floors	\$10,000.00
Exterior wall repair near Aquaponics greenhouse	Exterior building repair	To prevent bricks from falling out of existing siding and to strengthen the all support.	\$25,000.00
Access card additions/adjustments	Key pads for potting room door, dog door, overhead doors, and door going into the shop	AgSci students are in and out of the building each block of the day and with the new security system, we only have two key pads to get back into the building and having a key pad at four of the exterior doors will assist the teachers getting the kids back into the building quickly.	\$10,970.00
Livestock Supplies/Materials	Includes a wide variety of livestock handling supplies, equipment and materials for hands-on experiences	The supplies, materials and equipment will allow the students to gain valuable hands-on industry skills by using the equipment at school with our school animals.	\$7,200.00
Food Science Supplies/Materials/Small Fridge	Includes a variety of food science supplies and a small fridge	The supplies and materials allows the students to gain valuable hands-on skills during	<u>\$2,000.00</u>

		our food science class		
Livestock Veterinary Science Summer Workshops	4 workshops, 2 hours each during the Summer of 2022	Provides an opportunity for students wishing to learn more about veterinary medicine under the direction of our veterinarian using our school animals.	\$2,500.00	
Aquaculture/Aquaponics Supplies/Materials/Equipment	Includes trout stocking supplies, aquaponics supplies, Ag gallery plants, and greenhouse supplies	The materials and supplies will provide students with hands on experiences with aquaponics and greenhouse skills.	\$10,000	
Agricultural Mechanics supplies/Materials/Equipment	Includes a variety of lumber, metal and steel.	The lumber and metal provides students with hands-on skills relating to agricultural mechanics.	\$7,000.00	
Companion Animal Supplies	Includes a variety of companion animal supplies	The companion animal supplies will support the small animal habitats	\$2,000.00	
Creation of Avian & Reptile Room	10x10 room with climate control to house avian and reptilian species	Supports student interest in reptilian and avian species of animals and ability to house these animals and provide proper care. Both require warmer temperatures than what current facility lab spaces are able to maintain.	\$15,758.00	
Heat & Air Conditioning Unit in Small Animal Labs	Climate control in animal housing spaces	Supports student interest in companion animals and safely housing these animals through the school year's fluctuating seasons.	\$15,000.00	
Heat in the Aquaponics Greenhouse	Climate control for the Aquaponics system	Supports student aquaponics projects through all four seasons	\$12,000.00	
Renovate Small Animal Lab Floors & Drains	Resurface floors in order to attain added traction and adequate draining	Current floors are very slick when wet, it is a slip hazard for students working in the areas and canine species when present to support companion animal and veterinary science curriculum/courses.	\$30,000.00	
		Total Request/Not to Exceed	\$216,328.00	
		Town of Ledyard - Budget acct 1017002 42018	\$695,736.00	
		Jul 2021	\$249,357.00	Received

		Oct 2021	\$249,357.00	Received
		Jan 2022	\$249,357.00	
		Apr 2022	\$249,357.00	
		State of CT Total ASTE grant	\$997,428.00	
		Difference	\$301,692.00	

Moved by Councilor Saums, seconded by Councilor Ingalls

Discussion: Councilor Saums explained the Town of Ledyard and its Schools participates and operates an Ag-Science Program. He stated the town would be receiving \$997,428 in their Fiscal Year 2022 Agricultural Technology Education (ASTE) grant from the State which was \$301,692 more than the \$695,736 revenue that was included in the Fiscal Year 2021/2022 Budget. Therefore, he stated, as in years past, the Board of Education has requested the additional funds be used for capital improvements rather than be spent on recurring operational costs. He stated using the additional funding for capital improvements was a good approach noting that these were one-time expenses and that ASTE Funds.

Councilor Saums went on to state that the Board of Education has submitted a request to spend \$216,328 of the additional funding as described in the ASTE 2021/2022 Project Table above. He stated the Ag-Science funding had to be spent on the Ag-Science program and the funding could not be used for other school expenses.

VOTE: 8 - 0 Approved and so declared

RESULT: ADOPTED 8 - 0

MOVER: Bill Saums, Town Councilor

SECONDER Andra Ingalls, Town Councilor

AYES: Dombrowski, Ingalls, Irwin, McGrattan, Paul, Rodriguez, Ryan, Saums

AWAY: Marshall