

ADJUSTMENT TO DEPARTMEN HEADS SALARY

Emp #	Job	Pay	Effective Date	Hours	Rate FY23 with 2.5% increase	Proposed NEW FY23 3%	FY23 Hourly Diff	FY23 Additional Cost	Rate FY22	Period Pay	Annual Pay	Last Name	First Name	Grade	NEW Cell Stipend
819	1771	100	07/01/2022	80.00	40.76	40.96	0.20	422.45	39.77	3,260.80	84,780.80	STAMMEL	IAN	TRFN	Cell
941	1740	100	07/01/2022	80.00	37.94	38.12	0.18	375.02	37.01	3,035.20	78,915.20	JOHNSON	SCOTT	P&RD	Cell
1032	1711	100	07/01/2022	60.00	28.23	28.37	0.14	215.28	27.54	1,693.69	44,036.00	CHAPMAN	KRISTEN	EXEC	Cell
1057	1720	100	07/01/2022	80.00	44.25	44.47	0.22	448.87	43.17	3,540.23	92,046.00	HODGE	JULIET	DPLN	
1079	1715	100	07/01/2022	80.00	50.44	50.51	0.07	136.98	49.04	4,035.50	104,923.00	BONIN	MATTHEW	DFIN	Cell
1086	1730	100	07/01/2022	80.00	37.45	37.63	0.18	384.08	36.54	2,996.00	77,896.00	SMITH	JENNIFER	LIBD	Cell
5095	1750	100	07/01/2022	80.00	60.19	60.48	0.29	606.53	58.72	4,815.20	125,195.20	MASALIN	STEVEN	PWTE	
5257	1745	100	07/01/2022	80.00	45.45	45.68	0.22	461.10	44.35	3,636.38	94,546.00	GOETCHIUS	KAREN	PHAS	Cell
5284	1760	100	07/01/2022	80.00	31.66	31.82	0.16	328.08	30.89	2,532.80	65,852.80	MAHER	ROXANNE	TCAD	Cell
5521	1755	100	07/01/2022	80.00	42.76	42.97	0.21	440.13	41.72	3,420.80	88,940.80	BANKS	STEPHEN	SOSP	
6112	1765	100	07/01/2022	80.00	30.25	30.39	0.15	307.37	29.51	2,419.73	62,913.00	RILEY	PATRICIA	TCLK	Cell
6169	1700	100	07/01/2022	25.00	31.37	31.52	0.15	100.05	30.60	784.25	20,390.50	HOLYFIELD	STEPHEN	ADES	
6203	1726	100	07/01/2022	80.00	57.89	58.17	0.28	587.08	56.48	4,630.96	120,405.00	STEINHOFF	DONALD	HRAD	Cell
734	1005	100	07/01/2022	80.00	63.03	63.33	0.30	633.78	61.49	5,042.40	131,102.40	RICH	JOHN	CHIE	
5441	1006	100	07/01/2022	80.00	*51.87	0.00	0.00		45.67	4,149.60	107,889.60	CREUTZ	KENNETH	CAPT	
								4,813.02							4,320.00
													TOTAL FY23 Added Cost		9,133.02
838	1735	100	07/01/2022	80.00	45.67				45.67	3,653.85	95,000.00	ALLYN	FREDERIC	MAYR	