

Town and Schools of Ledyard



YEAR-TO-DATE BUDGET REPORT 8-2-22

FOR 2022 13									
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
0210	CAPITAL & NON RECURRING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
21090305 MISCELLANEOUS CNR									
21090305	58922 TRAIL MNT	0	3,669	3,669	711.96	.00	2,957.09	19.4%	
	TOTAL MISCELLANEOUS CNR	0	3,669	3,669	711.96	.00	2,957.09	19.4%	
	TOTAL CAPITAL & NON RECURRING	0	3,669	3,669	711.96	.00	2,957.09	19.4%	
	TOTAL EXPENSES	0	3,669	3,669	711.96	.00	2,957.09		

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	3,669	3,669	711.96	.00	2,957.09	19.4%

** END OF REPORT - Generated by Christina Hostetler **