

Friends Final Budget

October 1, 2024- September 30, 2025

Item	Cost	Total
Programs		
Adult	\$ 600.00	
Teen	\$ 600.00	
Children	\$ 1,000.00	
Friends sponsored	\$ -	
Total	\$ 2,200.00	\$ 2,200.00
Museum passes		
DPNC	\$ 125.00	
Florence Griswold	\$ 200.00	
Mystic Seaport	\$ 350.00	
Niantic Children's	\$ 175.00	
Mashantucket	\$ 250.00	
Slater	\$ 100.00	
Total	\$ 1,200.00	\$ 1,200.00
Publicity		
Constant Contact (e-mail newsletter)	\$ 471.00	
Event Keeper (online calendar of events)	\$ 878.00	
Welcome packet materials	\$ 50.00	
Total	\$ 1,399.00	\$ 1,399.00
Books		
Hoopla*	\$10,000.00	
Ancestry	\$ 1,576.00	
Transparent Language	\$ 924.00	
Total	\$12,500.00	\$ 12,500.00
*Hoopla is also supplemented with town budget		
Library		
Total	\$ -	\$ -
Friends Expenses		
Executive Board expenses	\$ 150.00	
Book Sale	\$ 100.00	
Contingency	\$ 250.00	
Dues/Meetings	\$ 150.00	
Snowflake Festival	\$ 50.00	
Total	\$ 700.00	\$ 700.00
Total Requested	,"	\$ 17,999.00
Checkbook balance on 9/30/2024		\$ 18,035.00