

YEAR-TO-DATE BUDGET REPORT 11-6-24

FOR 2025 13								
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
0208	DONATIONS AND GRANTS	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
20810201 DONATIONS/GRANTS EXPENSES								
20810201	54202 24202 SAWMILL DO	8,002	0	8,002	.00	.00	8,002.00	.0%
	TOTAL DONATIONS/GRANTS EXPENSES	8,002	0	8,002	.00	.00	8,002.00	.0%
	TOTAL DONATIONS AND GRANTS	8,002	0	8,002	.00	.00	8,002.00	.0%
	TOTAL EXPENSES	8,002	0	8,002	.00	.00	8,002.00	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	8,002	0	8,002	.00	.00	8,002.00	.0%	

** END OF REPORT - Generated by Christina Hostetler **