

TOWN OF LEDYARD CONNECTICUT

741 Colonel Ledyard Highway Ledyard, Connecticut 06339

Finance Committee ~ AGENDA ~

CANCELLED

Wednesday, November 5, 2025

5:00 PM

Town Hall Annex Building - Hybrid Format

MEETING CANCELLED

In -Person: Council Chambers, Town Hall Annex Building

Remote Participation: Information Noted Below

Join Zoom Meeting from your Computer, Smart Phone or Tablet:

https://us06web.zoom.us/j/86762905772?pwd=Q3QHrj1LNsRs1i4oXQaFe3bXcTFCRH.1 by Audio only: Telephone: +1 646 558 8656; Meeting ID: 867 6290 5772; Passcode: 372628

- I CALL TO ORDER
- II. ROLL CALL
- III. RESIDENTS & PROPERTY OWNERS COMMENTS
- IV. PRESENTATIONS / INFORMATIONAL ITEMS
- V. APPROVAL OF MINUTES

MOTION to approve the Finance Committee Minutes of October 15, 2025

Attachments: FIN-MIN-2025-10-15

VI. Finance Director's Report - Fiscal Year 2025-2026

VII. Financial Reports - Fiscal Year 2025-2026

Attachments: Year to date budget vs. actual - FY 25 revenues thru June 2025 - pre

audit final

Year to date budget vs. actual - FY 25 expenditures thru June 2025 -

pre audit final

VI. OLD BUSINESS

1. Discussion regarding potential uses for the funding received from the National Opioid Settlement Payments.

Attachments: Community Speaks Out Presentation-2024-09-11

Overdoses in Ledyard-2024-02-20-Map-Key.pdf

Overdoses in Ledyard-2024-02-20-Map-1.pdf

Overdoses in Ledyard-2024-02-20.pdf

Opioid Settlement Funding-Ledyard Prevetion Coalition-Town

Council Approved Revised Proposal-2023-09-28pdf.pdf

Ledyard Youth Serivces OPIOD SETTLEMENT

FUNDS-2023-06-07.pdf

Opioid Fudning-Ledyard Prevetion Coalation OPF proposal

final-2023-06-05.docx

YOUTH SERVICES-IDEAS FOR - OPOID SETTLMENT

FUNDING-2023-04-25.pdf

LEDGE LIGHT-E-MAIL--RECEIVED OPIOID LTR-2023-04-13.pdf

Final-Distributor-Settlement-Agreement-9321-Exhibit-Updates

Final-Janssen-Settlement-Agreement-rev-7-30-21 (1)

National Opioid Settlement Allocation Notice - Connecticut Janssen

Pmts 1-4 and totals

OPIIOID SETTLEMENT FUNDING -REQUEST USE

RECOMMENDATIONS-LEDGE LIGHT-LTR-2023-04-13.pdf

OPIOD SETTLEMENT FUNDING -REQUEST USE

RECOMMENDATIONS-YOUTH SERVICES-LTR-2023-04-13.pdf

2. Continued discussion regarding the status and possible changes to Capital Improvement Plan (CIP) and Capital Non-Recurring (CNR) Fund based on the American Rescue Act Funding (ARPA) and the process to approve ARPA Projects and expend ARPA Funding.

Attachments: ARPA project accounting 8.27.25

ARPA - Obligation Interim Final Rule Quick Reference Guide

2023.pdf

Sandy Hollow Guardrail quote- updated 2-28-24.pdf

- 3. Continued discussion regarding upcoming potential Grant Opportunities.
- **4.** Discussion scheduling Regular Quarterly Joint Finance Committee Meetings between the Town Council and Board of Education.

Attachments: BOARD OF EDUCATION-FISCAL YEAR 2026-2027-PLANNING

TIMELINE-REQUEST BUDGET PLANNING MTG -TOWN

COUNICL FINANCE CMT-EMAIL-2025-10-20

QUARTERLY FINANCE CMT MTGS-EMAIL-2025-06-08

5. Any Old Business proper to come before the Committee.

VII. NEW BUSINESS

- 1. Discussion and possible action regarding the transition of outstanding/unfinished business items to be forwarded to the incoming Finance Committee.
- 2. Any New Business proper to come before the Committee

IV ADJOURNMENT

DISCLAIMER: Although we try to be timely and accurate these are not official records of the Town.