

Form 2. Project Summary and Impact of Individual Project Proposal on Operating Budget

Date Prepared: 10/30/2024
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Approved By: Town Council
 Project Title: Laptop Replacments
 Work Done in Prior Years, if applicable:

Town Council

Project Summary:

Cost Elements	Remaining Funding from Prior Years	FY26 Cost	FY27 Cost	FY28 Cost	FY29 Cost	FY30 Cost	FY31 Cost	FY32 Cost	Cost to Date	TOTAL
Planning/Design										\$ -
Site Acquisition										\$ -
Site Improvement										\$ -
Construction										\$ -
Purchase of Equipment										\$ -
Other										\$ -
Contingency										\$ -
TOTAL	\$ 3,058	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 13,558

Impact of Individual Project Proposal on Operating Budget:

Cost Elements	FY26 Cost	FY27 Cost	FY28 Cost	FY29 Cost	FY30 Cost	FY31 Cost	FY 32 Cost	Explanation
Payroll & Fringes								
Professional Services								
Miscellaneous Expenses								
Other								
TOTAL	\$ 3,058	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	