

YEAR-TO-DATE BUDGET REPORT 5-5-26

FOR 2026 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
0210 CAPITAL & NON RECURRING	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
21090305 MISCELLANEOUS CNR								
21090305 58922 TRAIL MNT	12,541	1,575	14,116	.00	.00	14,115.85	.0%	
TOTAL MISCELLANEOUS CNR	12,541	1,575	14,116	.00	.00	14,115.85	.0%	
TOTAL CAPITAL & NON RECURRING	12,541	1,575	14,116	.00	.00	14,115.85	.0%	
TOTAL EXPENSES	12,541	1,575	14,116	.00	.00	14,115.85		

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	12,541	1,575	14,116	.00	.00	14,115.85	.0%	
** END OF REPORT - Generated by Christina Hostetler **								