DRAFT 11/16/2023 1 - TOWN COUNCIL

The Ledyard Town Council to ensure the Town's quality of life and to balance the financial and operations structure of the Town. to ensure the Town's quality of life and to balance the financial and operations structure of the Town. Serves as the legislative & financial body of the community pursuant to the Town Charter for the residents and taxpayers of the Town of Ledyard. Also, to ensure the Town's quality of life and to balance the financial and operations structure of the Town.

Dept	tinancia	I body of	the com	munity pursi	uant to the I	own Charte	er for the residents and	taxpayers of the Town of Ledyard. Also, to ensure	e the Town's	s quality of life an	d to balance the fi	nancial and ope	rations structure	of the Town.	
1 10 100 1	Fund	Dept	Obj		Funct		Line Item Title	Line Item Description	Status	2019/2020	2020/2021		Fiscal Year	2023/2024	Department Proposed 2024/2025
10	1	10	1010	10101	5160	51600	TREASURER	adjusted during the Budget Preperation Process per	М	\$60,908	\$17,500	\$18,296	\$18,430	\$6,412	\$18,430
### ### ### ### ### ### ### ### ### ##		10	1010	10101	5160	51602		adjusted during the Budget Preperation Process	EB	\$59,981	\$62,417	\$65,860	\$68,166	\$23,757	\$68,166
10 10 10 10 10 10 10 10	101	10	1010	1010	5166	53600	AUDITOR'S FEE	#2022-09) for Auditing Services for fiscal years ending June 30, 2022 and June 30, 2023; which also included two one-year extensions options. Year 1 Option FYE 2023 General Gov:. \$38,200 INCREASE:\$1,815 See	М	\$28,200	\$28,905	\$35,500	\$36,385	\$8,200	\$38,200
10 10 10 10 10 10 10 10	101	10	1010	10101	53600	53610	APPROVED	•	EB	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$50,000
Things such as: Arachival Paper, Binders, DVD's: Name Plates, Fame TC Photo, Edders, etc./No	101	10	1010	1010	53600	56100		Provides for the following:	EB	\$3,485	\$3,485	\$2,560	\$2,560	\$0	\$2,560
Treasurer not traveling to make bank deposits.								things such as: Arachival Paper, Binders, DVD's;							
Supplies to print the annual budget. (No Increase) Mincrease) Mi								1 '							
Person is no longer requried. EB								fSupplies to print the annual budget. (No	М						
Connecticut Government Finance Officers EB								1 • • • • • • • • • • • • • • • • • • •	EB						
to attend CT GFOA quarterly meetings. 7) EQUIPMENT MAINT \$42500 Funds to repair various office equipment. (No Increase) 8) VOLUNTEER APPRECIATION \$1.00 - Funding for volunteer appreciation recognition. (No Increase) MISCELLANEOUS EXPENSES (FKA CONTINGENCY) MISCELLANEOUS EXPENSES (FKA CONTINGENCY) EB \$15,600 \$15,600 \$15,600 \$14,000 \$14,000 \$0 \$144,000								Connecticut Government Finance Officers Association ibeing paid out of Finance	EB						
Various office equipment. (No Increase) EB								1 '	ЕВ						
101 101 1010 1010 1010 56100 58790 Funding for volunteer appreciation recognition. (No Increase) Funds for un-anticipated but necessary Town expenditures. Appropriation can be reduced by funds available to carry -over. (No Increase) \$15,600 \$15,600 \$14,000 \$0 \$14,000 \$14,000 \$0 \$14,000 \$0 \$14,000 \$0 \$14,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0								1 '	EB						
101 101 1010 1010 56100 58790 EXPENSES (FKA CONTINGENCY) Expenditures. Appropriation can be reduced by funds available to carry -over. (No Increase) EB \$15,600 \$15,600 \$14,000 \$0 \$14,000 \$0 \$14,000 \$0 \$14,000 \$0 \$14,000 \$0 \$14,000 \$0 \$14,000 \$0 \$14,000 \$0 \$14,000 \$0 \$14,000 \$0 \$14,000 \$0 \$15,600 \$0 \$14,000 \$0 \$15,600 \$0 \$14,000								Funding for volunteer appreciation recognition. (No							
\$218,174 \$177,907 \$187,816 \$189,541 38,369.00 \$191,3	101	10	1010	10101	56100	58790	EXPENSES (FKA	expenditures. Appropriation can be reduced by funds available to carry -over.	EB	\$15,600	\$15,600	\$15,600	\$14,000	\$0	\$14,000
TOTAL DEPT Budget Change: increase \$1,815 or 0.95%							·			\$218,174	\$177,907	\$187,816	\$189,541	38,369.00	\$191,356
							TOTAL DEPT	Budget Change: increase \$1,815 or 0.95%							