

Summer 2024 work

Item	Vendor	Budget	Cost	Delta
Furniture	Virco	\$25,000.00	\$18,473.26	\$6,526.74
Furniture	Schools In	\$30,000.00	\$4,578.75	\$25,421.25
Furniture	NBF	\$0.00	\$7,422.95	-\$7,422.95
Furniture	Global	\$0.00	\$15,394.98	-\$15,394.98
Trash removal	Casella	\$2,000.00	\$1,140.00	\$860.00
Hardware	Dugmore Dunkin	\$25,000.00	\$12,694.37	\$12,305.63
Ceiling material	L&W	\$14,000.00	\$13,072.52	\$927.48
Ceiling Labor	Ct Acustic	\$14,000.00	\$14,389.00	-\$389.00
Smart Boards		\$45,000.00	\$29,061.00	\$15,939.00
Blinds	Alpha Arrow	\$8,000.00	\$8,824.00	-\$824.00
Paint	Sherwin Williams	\$1,000.00	\$312.32	\$687.68
Lighting	Granite City	\$2,000.00	\$6,000.00	-\$4,000.00
Electric	Granite City	\$3,000.00	\$801.58	\$2,198.42
White boards	Everwhite	\$10,000.00	\$8,396.59	\$1,603.41
Clocks	Inovation Wireless	\$0.00	\$2,845.15	-\$2,845.15
Building Material	L&W	\$2,500.00	\$3,800.00	-\$1,300.00
Building Material	River Head	\$1,000.00	\$1,200.00	-\$200.00
Building Material	Home Depot	\$1,000.00	\$991.46	\$8.54
Miss	Win supply	\$3,000.00	\$1,530.00	\$1,470.00
Total		\$165,000.00	\$150,927.93	\$14,072.07
Room 104				
Cabinets		\$31,000.00	\$29,785.00	\$1,215.00
Counter tops		\$15,000.00	\$12,420.00	\$2,580.00
Install		\$21,000.00	\$21,000.00	\$0.00
Ceiling		\$0.00	\$2,352.00	-\$2,352.00
Plumbing		\$0.00	\$951.57	-\$951.57
Abatement		\$8,000.00	\$8,828.00	-\$828.00
Abatement overview		\$5,000.00	\$4,750.00	\$250.00
Total		\$80,000.00	\$80,086.57	-\$86.57