

# Town and Schools of Ledyard

## YEAR-TO-DATE BUDGET REPORT 12-2-25

FOR 2026 13								
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
0210	CAPITAL & NON RECURRING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
21090305 MISCELLANEOUS CNR								
21090305	58922 TRAIL MNT	12,541	0	12,541	.00	.00	12,540.85	.0%
	TOTAL MISCELLANEOUS CNR	12,541	0	12,541	.00	.00	12,540.85	.0%
	TOTAL CAPITAL & NON RECURRING	12,541	0	12,541	.00	.00	12,540.85	.0%
	TOTAL EXPENSES	12,541	0	12,541	.00	.00	12,540.85	

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FOR 2026 13								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	12,541	0	12,541	.00	.00	12,540.85	.0%	
** END OF REPORT - Generated by Christina Hostetler **								