

## Town of Ledyard Announcement

### Fiscal Year 2025/2026 Budget

### Second Referendum

**June 10, 2025**

**12:00 Noon – 8:00 p.m.**

In accordance with Chapter VII; Section 6 of the Town Charter, the Fiscal Year 2025/2026 Budget will be resubmitted to the townspeople on the Voting Machines on **Tuesday, June 10, 2025** between the hours of **12:00 p.m. – 8:00 p.m.** (3 weeks after the first Vote) as presented in the question below:

**"Shall the Town of Ledyard adopt a Fiscal Year 2025/2026 Budget as proposed by the Town Council in the amount of \$70,408,421?"**

**(comprised of General Government of \$29,901,179; and Board of Education of \$40,507,242)**

***Electors will vote in-person at the following polling location on:***

**Tuesday, June 10, 2025 between the hours of 12:00 p.m. – 8:00 p.m.**

District One: Town Hall Lower Level, Registrar's Office

District Two: Town Hall Lower Level, Registrar's Office

District Three: Town Hall Lower Level, Registrar's Office

*In the event that the second referendum does not approve a budget; the Town Council shall adopt a final budget by the fourth Monday in June. Should both the referenda and the Town Council fail to adopt a final budget by the fourth Monday in June, the budget that was presented at the second referendum shall be deemed to have been adopted, and expenditures made in accordance therewith for the ensuing fiscal year.*

For More Voting Information please contact the Town Clerk's Office at telephone: (860) 464- 3257.

#### **Background:**

With the voters not approving the Fiscal Year 2025/2026 Budget at the May 20, 2025 Referendum the Finance Committee and Town Council reduced the proposed budget by \$653,819.

- **General Government Budget Reductions: \$461,571**
- **Board of Education Budget Reductions: \$160,000**
- **Total Budget Reductions: \$653,819**
  
- **Fiscal Year 2025/2026 Budget in the amount of \$70,408,421**
- **Projected Mil Rate Increase 1.99**
- **Projected Mil Rate 37.20**
- **Motor Vehicle Mil Rate: 32.46 – as Capped by the State of Connecticut**

The Town Council May 27, 2025 Budget Adjustments are detailed below:

**General Government Reductions:**

Account #	Title	Reduction	New Amount
<b>Town Council</b>			
10110101-5879	Contingency	\$7,000	\$7,000
<b>Mayor's Office</b>			
10110201-58790	Contingency	\$1,500	\$ 6,000
10110203-53700	Contract Maint/Leases	\$8,900	\$57,700
<b>Town Clerk's Office</b>			
1011-0311-51600	Town Clerk	\$7,639	\$ 69,761
<b>Human Resources Department</b>			
1011-0205-51606	Human Resource Director	\$1,442	\$ 96,408
10110253-52400	Salary Benefit Adjustments	\$25,000	\$50,000
10110253-52310	Defined Benefit Plan	\$40,00	\$760,00
<b>Finance Department</b>			
1011-2101-51600	Finance Director	\$17,083	\$115,917
<b>Land Use Department</b>			
1011-4301-51600	Land Use Director	\$6,084	\$102,066
<b>Public Works</b>			
Acct #101401-53300	Engineering/MS4	\$10,000	\$ 70,000
10140103-56260	Gasoline/Oil	\$7,500	\$ 37,500
10140103-56265	Disel Fuel	\$5,000	\$ 60,000
10140107-56301	Sand and Salt	\$10,000	\$135,000
10140113-54210	Solid Waste Disposal	\$5,000	\$706,300
10140113-58790	Bulky Waste Removal	\$10,000	\$ 90,000
<b>Police/Dispatch</b>			
10120101-5626	Disel/Gasoline	\$8,000	\$62,000
10120101-53645	Training Salary	\$5,000	\$80,000
10120101-57300	New Equip-Fire Arms	\$2,800	\$ 4,200
<b>Capital Budget- Reductions</b>			
	Title	Reduction	New Amount
	PW Heavy Equipment (Long term Budgeting)	\$10,000	\$ 80,000
	PW Large Trucks (Long Term Budgeting)	\$20,000	\$165,000
	Road Restoration	\$10,000	\$890,000
	LHS - Science Lab Upgrades	\$125,000	Deferred to FY 26/27
	JWL - Classroom Renovations	\$135,000	Deferred to FY 26/27

**Board of Education Reductions**

Board of Education Discretion to make reductions \$160,000

**Revenues**

Account #	Title	Increase	New Amount
1010502-49002	Mil Rate Stabilization	\$200,000	\$1,504,675
1017002-42018	Vo-AG Grant	\$ 68,000	\$ 549,385