

Ledyard Public Schools					
FY2025 Education Revenue Budget v Actual					
As of 06/02/2025					
			Budget	Actual	Variance
1017001	47010	VoAg Tuition	764,176.00	395,921.00	-368,255.00
1017001	47011	Special Ed Tuition	82,086.00	25,500.00	-56,586.00
1017001	47012	Non-Resident Tuition	44,772.00	62,680.00	17,908.00
1017002	42016	Impact Aid	1,050,000.00	1,207,133.00	157,133.00
1017002	42018	VoAg Grant	850,000.00	1,508,652.00	658,652.00
1017002	42020	ECS	11,904,199.00	11,949,448.00	45,249.00
			14,695,233.00	15,149,334.00	454,101.00