

Preliminary All Fees FYE 2025-2026 (3% Ops & Pika 5% Overdrive & Delivery)

Library	Staff Ports	Library PCs	OPS	3% inc	PIKA	3% inc	OVERDRIVE	5% inc	DELIVERY	5% inc	Fees 2024-2025	Fees 2025-2026	Overall Inc
Bethany	4	11	16,626	17,125	438	451	3,168	3,326	1,154	1211	21,386	22,114	3.40%
Branford	12	58	53,380	54,982	2,203	2,269	9,718	10,204	5,768	6056	71,070	73,511	3.44%
Durham	10	20	40,516	41,731	1,383	1,424	3,566	3,744	3,613	3794	49,077	50,693	3.29%
East Haddam	7	20	29,201	30,077	996	1,025	4,078	4,282	2,660	2793	36,935	38,178	3.36%
East Hampton	6	16	24,870	25,616	433	446	2,163	2,271	1,155	1212	28,620	29,545	3.23%
East Lyme	12	31	49,599	51,087	1,692	1,742	10,325	10,841	4,461	4684	66,076	68,354	3.45%
Essex	4	20	17,887	18,423	608	627	2,147	2,254	1,601	1681	22,243	22,985	3.34%
Ivoryton	2	8	8,663	8,923	295	304	1,886	1,980	801	841	11,645	12,048	3.46%
Guilford	12	78	56,180	57,866	1,987	2,046	14,739	15,476	5,110	5365	78,016	80,753	3.51%
Haddam	5	17	21,238	21,875	595	612	3,703	3,888	1,601	1681	27,137	28,057	3.39%
Hamden	20	49	82,292	84,761	2,807	2,891	16,291	17,105	7,415	7786	108,805	112,543	3.44%
Ledyard	10	22	40,796	42,020	1,420	1,462	6,600	6,930	3,743	3930	52,558	54,342	3.39%
Lyme	3	14	12,513	12,888	300	309	1,310	1,376	735	772	14,858	15,345	3.28%
Madison	12	42	51,140	52,674	1,692	1,742	11,496	12,071	4,484	4709	68,812	71,196	3.46%
Middlefield	2	11	9,083	9,356	309	318	1,832	1,924	801	841	12,025	12,438	3.44%
Meriden	16	47	66,926	68,934	2,088	2,151	11,089	11,643	6,074	6377	86,176	89,105	3.40%
Mitchell	4	0	15,086	15,539	516	532	445	467	1,365	1433	17,412	17,971	3.21%
New London	8	57	38,154	39,299	1,268	1,306	3,669	3,852	3,214	3375	46,304	47,831	3.30%
North Branford	8	30	34,373	35,404	1,065	1,097	4,376	4,595	2,754	2891	42,568	43,988	3.33%
North Haven	10	2	37,995	39,135	1,171	1,206	7,573	7,952	3,095	3250	49,834	51,542	3.43%
North	3	11	12,598	12,976	302	311	1,760	1,848	811	852	15,471	15,987	3.33%
Norwich	14	51	59,943	61,741	2,042	2,103	7,066	7,420	5,368	5636	74,419	76,900	3.33%
Old Lyme	7	25	29,901	30,799	1,019	1,049	4,823	5,064	2,672	2806	38,415	39,717	3.39%
Old Saybrook	7	46	32,842	33,828	1,120	1,154	5,168	5,427	2,955	3103	42,086	43,511	3.39%
Orange	9	42	39,825	41,020	1,355	1,396	7,036	7,388	3,473	3646	51,689	53,450	3.41%
Preston	3	9	12,333	12,703	318	328	1,395	1,465	773	812	14,820	15,308	3.29%
Stony Creek	4	7	16,066	16,548	544	560	1,313	1,378	1,424	1495	19,347	19,982	3.28%
Wallingford	18	117	84,272	86,800	3,157	3,252	17,999	18,899	8,265	8678	113,693	117,629	3.46%
Woodbridge	9	31	38,285	39,433	1,175	1,211	5,659	5,942	3,096	3251	48,215	49,837	3.36%
West Haven	13	0	49,029	50,500	1,678	1,728	6,317	6,633	4,213	4423	61,237	63,285	3.34%
Westbrook	6	27	26,410	27,202	622	641	2,681	2,815	1,613	1693	31,326	32,352	3.27%
Totals	260	919	1,108,024	1,141,265	36,597	37,695	181,391	190,460	96,263	101,077	1,422,275	1,470,497	3.39%

2024/2025

Port	\$3,771.50
PC Fee	\$140.04