

BOE In-Kinds Paid by General Government
FY 2023 Actual

Description	Org	Object	Gross Expense	Revenue Reduction	BOE Share %	Total BOE Amount
Director of Finance	10112101	51600	106,021		106,021 20.00%	21,204
Assistant Finance Director	10112101	51603	67,958		67,958 20.00%	13,592
Treasurer	10110101	51601	17,924		17,924 20.00%	3,585
Nursing Director	10130101	51600	95,721		95,721 50.00%	47,861
Nursing Fiscal Asst II (employee # 6065/5326)			45,773		45,773 10.00%	4,577
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School Nurses Salary	10130103	51645	263,023		263,023 100.00%	263,023
School Nurses Aides	10130103	51646	57,673		57,673 100.00%	57,673
School Nurse - Other Wages	10130103	51710	10,967		10,967 100.00%	10,967
School Nurse - Clothing Allowance	10130103	52610	1,500		1,500 100.00%	1,500
School Nurses Operating	10130103	56100	-		- 100.00%	-
School Nurses - Training	10130103	58110	344		344 100.00%	344
Youth Service Coordinator	10130301	51610	90,125		90,125 100.00%	90,125
Youth Service Counseling	10130301	51700	3,607		3,607 100.00%	3,607
Youth Service Operating	10130301	56100	4,053		4,053 100.00%	4,053
Police Officer -- DARE Program (employee # 5920)			78,437		78,437 25.00%	19,609
Childrens Librarian (employee # 988)			55,827		55,827 20.00%	11,165
Debt P&I on School Buildings	See below		2,617,311		2,617,311 100.00%	2,617,311
Employer Contr to Health Ins--School Nurses			61,691		61,691 100.00%	61,691
In-lieu of healthcare payment for school nurses			6,503		6,503 100.00%	6,503
Employer Contr Health Ins--BOE	10110253	52100	4,920,692		4,920,692 100.00%	4,920,692
Retiree Health - BOE	10110253	52106	488,934	(469,516)	19,418 100.00%	19,418
Nurses Liability Insurance--School Nurses	10110209	55235	7,110		7,110 10.00%	711
Workers' Compensation, BOE	10110253	52910	303,254		303,254 100.00%	303,254
Social Security for in-kind salaries			546,988		546,988 7.65%	41,845
Property Insurance, BOE	10110209	55241	78,570		78,570 100.00%	78,570
School Leaders Liability Insurance	10110209	55234	14,100		14,100 100.00%	14,100
General Liability	10110209	55232	151,528		151,528 50.00%	75,764
Public Officials Liability	10110209	55233	38,280		38,280 50.00%	19,140
Defined Contribution Employer Contr BOE Employees			45,067		45,067 100.00%	45,067
Defined Contribution Employer Contr School Nurses			6,333		6,333 100.00%	6,333
Financial Software	10112151		61,037		61,037 50.00%	30,519
Total Education Expenses						8,793,802

Debt for school projects:

59,814	2013 bond issue
227,920	2016 Refunding Issue
1,230,075	2017 bond issue
531,300	2019 bond issue
318,000	2021 bond issue
250,202	2022 bond issue

2,617,311