

10114301 LAND USE DEPARTMENT

10114301 **51600 DEPARTMENT HEAD WAGES \$89, 807**

10114301 **51610 SUPERVISORS \$120,099**

Building Official Salary

Zoning Enforcement Official Salary - % increase per Union Contract

10114301 **51615 ASSISTANT WAGES \$82,737**

Fiscal Assistant II Land Use 2% increase per Union Contract

Land Use Assistant - % increase per Union Contract

10114301 **51800 PART-TIME WAGES \$400 (No Change)**

May be needed for WEO coverage.

10114301 **56100 OPERATING EXPENSES \$6,000 (No Change)**

Supplies- cell phone- materials related to the daily operation of the planning office; Office furniture; cabinets for file storage; New Code books for Building Official (\$1,500)

10114301 58110 TRAINING/MTGS/DUES/SUBSCRIPTIONS \$3,000 (No Change)

CAZEO Certification Cont. Ed. New CAZEO requirement to maintain two certifications for Planner & ZEO (\$1000). Planner APA/CCAPA Dues (\$500); Subscription to access Town Clerk Records (\$150). **If new ZEO is not certified, this amount will need to be increased to cover the cost of the CAZEO training/cert.**

10114303 PLANNING AND ZONING COMMISSION

10114303 **53400 PROFESSIONAL SERVICES \$2,000 (No Change)**

3rd party zoning and planning reviews- regulatory changes and Commission initiatives. Quarterly Map updates.

10114303 **56100 OPERATING EXPENSES \$1,000 (No Change)**

Training (Land Use Law Seminar 3/2023 \$150-200); Mandatory 2hrs training (\$400); Supplies & materials for the Planning & Zoning Commission.

10114305 ECONOMIC DEVELOPMENT COMISSION

10114305 **56100 OPERATING EXPENSES \$1,000 [Reduction of \$1,800]**

Supplies and marketing materials (\$800); Ribbon Cutting Events (\$200)

10114305 **58100 DUES & FEES \$6,600 [Increase of \$5,450]**

seCTer Membership (\$5,267.85) -Greater Norwich and Eastern CT Chamber of Commerce Memberships (\$225/\$300); Advance CT Membership (\$750)

10114501 INLAND WETLANDS AND WATERCOURSES

10114501 56100 OPERATING EXPENSES \$500 (No Change)

CACIWC Membership (\$65); Mandatory Training – 2hrs (\$400); general operating- supplies- reprint of regulations.

10114507 ZONING BOARD OF APPEALS

10114507 56100 OPERATING EXPENSES \$500 (No Change)

CT Federation of Planning and Zoning Agencies membership (\$110); Land Use Law Seminar 3/2023 (\$150); 1 hr. Required Training (\$200).