

10114301 LAND USE DEPARTMENT

10114301 **51600 DEPARTMENT HEAD WAGES** **\$89,807**

10114301 **51610 SUPERVISORS** **\$120,099**

Building Official Salary

Zoning Enforcement Official Salary - % increase per Union Contract

10114301 **51615 ASSISTANT WAGES** **\$82,737**

Fiscal Assistant II Land Use 2% increase per Union Contract

Land Use Assistant - % increase per Union Contract

10114301 **51800 PART-TIME WAGES** **\$400** (No Change)

May be needed for WEO coverage.

10114301 **56100 OPERATING EXPENSES** **\$6,000** (No Change)

Supplies- cell phone- materials related to the daily operation of the planning office; Office furniture; cabinets for file storage; New Code books for Building Official (\$1,500)

10114301 58110 TRAINING/MTGS/DUES/SUBSCRIPTIONS \$3,000 (No Change)

CAZEO Certification Cont. Ed. New CAZEO requirement to maintain two certifications for Planner & ZEO (\$1000). Planer APA/CCAPA Dues (\$500); Subscription to access Town Clerk Records (\$150). **If new ZEO is not certified, this amount will need to be increased to cover the cost of the CAZEO training/cert.**

10114303 PLANNING AND ZONING COMMISSION

10114303 **53400 PROFESSIONAL SERVICES** **\$2,000** (No Change)

3rd party zoning and planning reviews- regulatory changes and Commission initiatives. Quarterly Map updates.

10114303 **56100 OPERATING EXPENSES** **\$1,000** (No Change)

Training (Land Use Law Seminar 3/2023 \$150-200); Mandatory 2hrs training (\$400); Supplies & materials for the Planning & Zoning Commission.

10114305 ECONOMIC DEVELOPMENT COMMISSION

10114305 **56100 OPERATING EXPENSES** **\$1,000** [Reduction of \$1,800]

Supplies and marketing materials (\$800); Ribbon Cutting Events (\$200)

10114305 **58100 DUES & FEES** **\$6,600** [Increase of \$5,450]

seCTer Membership (\$5,267.85) -Greater Norwich and Eastern CT Chamber of Commerce Memberships (\$225/\$300); Advance CT Membership (\$750)

10114501 INLAND WETLANDS AND WATERCOURSES

10114501 56100 OPERATING EXPENSES \$500 (No Change)

CACIWC Membership (\$65); Mandatory Training – 2hrs (\$400); general operating- supplies- reprint of regulations.

10114507 ZONING BOARD OF APPEALS

10114507 56100 OPERATING EXPENSES \$500 (No Change)

CT Federation of Planning and Zoning Agencies membership (\$110); Land Use Law Seminar 3/2023 (\$150); 1 hr. Required Training (\$200).