



# TOWN OF LEDYARD CONNECTICUT

741 Colonel Ledyard Highway  
Ledyard, Connecticut 06339

## Finance Committee

### ~ AGENDA ~

Chairman S. Naomi  
Rodriguez

Budget Work Session Fiscal Year 2024/2025

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Thursday, March 14, 2024

12:00 PM

Town Hall Annex Building - Hybrid  
Format

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FISCAL YEAR 2024/2025

~ WORK SESSION AGENDA ~

In -Person: Council Chambers, Town Hall Annex Building

Remote Participation Information Noted Below;

**Join Zoom Meeting from your Computer, Smart Phone or Tablet:**

**<https://us06web.zoom.us/j/83468303603?pwd=RBoTpnQarDK33rxZ5uLwuMQ30QrYIW.1>**

**Or by Audio Only: Telephone: +1 646 558 8656; Meeting ID: 834 6830 3603; Passcode: 797181**

I CALL TO ORDER

II. ROLL CALL

III. PRESENTATIONS / INFORMATIONAL ITEMS

DEPARTMENTS' PROPOSED FISCAL YEAR 2024/2025 BUDGET

(Please Note: Scheduled times are tentative – The Finance Committee intends to adhere to the schedule as noted below)

12:00 p.m. Town Clerk - Patricia Riley

**Attachments:** [TOWN CLERK DEPT-10110311.pdf](#)  
[TOWN CLERK DEPT-NARRATIVES.pdf](#)

12:10 p.m. Registrars - Claudia Sweeny & Diana Mann

**Attachments:** [REGISTRARS-ELECTIONS-DEPT-10110301.pdf](#)  
[REGISTRARS-ELECTIONS-DEPT-NARRATIVES1.pdf](#)

12:15 p.m. Historic District Commission - Chairman Earl Lamb

**Attachments:** [HISTORIC COMMISSION NARRATIVE.pdf](#)

12:30 p.m. Parks, Recreation & Senior Citizens Commission/Director Scott Johnson Jr.,  
and Senior Director/Municipal Agent Karen Goetchuis

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**Attachments:** [PARKS & REC-DEPT-10160101.pdf](#)  
[PARKS & REC-DEPT-NARRATIVES.pdf](#)  
[SENIOR CITIZENS CENTER DEPT-10130501.pdf](#)

1:00 p.m. Library Commission - Library Director Jennifer Smith

**Attachments:** [LIBRARY-DEPT-10150101.pdf](#)  
[LIBRARY-DEPTNARRATIVE.pdf](#)

1:15 p.m. Mis Department - Director Justin Dube

**Attachments:** [MIS-DEPT10112151pdf.pdf](#)  
[MIS-DEPT-NARRATIVE.pdf](#)

1:45 p.m. Capital Improvement Plan (CIP)

**Attachments:** [CAPITAL IMPROMVENT PLAN FY-24-25.pdf](#)  
[CONTRIUBTION TO CNR-DEPT-10185101.pdf](#)  
[CONTRIUBTION TO CNR-DEPT-NARRATIVE.pdf](#)  
[DEBT SERVICE DEPT-10180101.pdf](#)  
[DEBT SERVICE DEPT-NARRATIVE .pdf](#)

2:15 p.m. Budget Work

#### IV ADJOURNMENT

DISCLAIMER: Although we try to be timely and accurate these are not official records of the Town.