

Table 1 - Heavy Equipment Planning List

FY 2023

Updated

10/11/12

21040101-57311		Model Year	Age	Original Cost	Misc. Inc.	Out Years	Act/Est Cost	Projected Approp.	Projected Balance	Reserve	
FY	Eqpt										ID
2022										\$135,562	
2023	Loader	16-LD	2018	5	\$35,484	\$15,000	0	\$35,484	\$85,000	\$235,562	\$200,077
2023	Multi-Use Tractor	xx-LD	2023	0	\$31,692		0	\$31,692		\$200,077	\$168,385
2023	Sweeper	30-LD	2000	23	\$132,995	\$50,690	0			\$219,075	\$219,075
2023	CB Cleaner	33-LD	2002	21	\$159,270	\$60,000	0			\$279,075	\$279,075
2023	Wheeled Excavator	xx-LD	2023	0	\$275,862		0	\$275,862		\$279,075	\$3,213
2024								\$85,000		\$88,213	\$88,213
2025	Mower (arm)	32-LD	2012	13	\$110,000		2	\$114,444	\$85,000	\$173,213	\$58,769
2026								\$90,000		\$148,769	\$148,769
2027	Chipper	62-LD	1997	30	\$18,563	\$2,000	4	\$114,866	\$90,000	\$240,769	\$125,903
2028								\$90,000		\$215,903	\$215,903
2029								\$90,000		\$305,903	\$305,903
2030	Back Hoe	34-LD	2005	25	\$82,896	\$10,000	7	\$171,962	\$95,000	\$410,903	\$238,942
2031								\$95,000		\$333,942	\$333,942
2032	Mower	32-LD	2012	20	\$117,881	\$2,000	9	\$241,795	\$95,000	\$430,942	\$189,146
2032	Skid steer		2017	15			9	\$101,583		\$189,146	\$87,564
2033	Loader	16-LD	2018	15	\$176,040	\$25,000	10	\$298,654	\$95,000	\$207,564	(\$91,090)
2034								\$95,000		\$3,910	\$3,910
2035								\$100,000		\$103,910	\$103,910
2036	Roller		2006	30	\$27,365	\$2,000	13	\$64,397	\$100,000	\$205,910	\$141,513
2037								\$100,000		\$241,513	\$241,513
2038								\$100,000		\$341,513	\$341,513
2039								\$100,000		\$441,513	\$441,513
2040								\$105,000		\$546,513	\$546,513
2041								\$105,000		\$651,513	\$651,513
2042	Mini Excavator		2017	25	\$103,454	\$10,000	19	\$218,522	\$105,000	\$766,513	\$547,991
2043	Sweeper	30-LD	2023	20	\$275,862	\$25,000	20	\$409,916	\$105,000	\$677,991	\$268,075
2044	Wheeled Excavator	xx-LD	2024	20	\$260,000	\$20,000	21	\$394,073	\$105,000	\$393,075	(\$999)