

Impact Aid Budget vs. Actual

	<u>Budget</u>	<u>Actual</u>	<u>Over (Under)</u>
FY 24/25	\$ 1,050,000	\$ 1,207,133	\$ 157,133
FY 23/24	\$ 1,500,000	\$ 1,804,635	\$ 304,635
FY 22/23	\$ 1,500,000	\$ 1,558,207	\$ 58,207
FY 21/22	\$ 1,500,000	\$ 1,387,082	\$ (112,918)
FY 20/21	\$ 1,300,000	\$ 1,535,297	\$ 235,297
FY 19/20	\$ 1,300,000	\$ 1,563,060	\$ 263,060