



# TOWN OF LEDYARD CONNECTICUT

741 Colonel Ledyard Highway  
Ledyard, Connecticut 06339

## Finance Committee

### ~ AGENDA ~

Chairman Gary St. Vil

Budget Work Session FY 26 / 27 - Hybrid Format

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**Monday, March 9, 2026**

**2:00 PM**

**Town Hall Annex Building - Hybrid  
Format**

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In -Person: Council Chambers, Town Hall Annex Building

Remote Participation: Information Noted Below:

**Join Zoom Meeting from your Computer, Smart Phone or Tablet:**

**<https://ledyardet.zoom.us/j/89083352347?pwd=1n2fzcUI1mvE9rBTDtwoXFDxcpDmLn.1>**

**Or by Audio Only: Telephone: +1 646 558 8656; Meeting ID: 890 8335 2347; Passcode:  
775826**

- I CALL TO ORDER
- II. ROLL CALL
- III. PRESENTATIONS

Fiscal Year 2026/2027 Budget Update

**Attachments:** [BUDGET PROCESS-CHARTER for 2026-2027](#)  
[Flyer-FY 26-27-Budget Process](#)  
[Flyer-FY 26-27-Budget -Timeline](#)

DEPARTMENTS' PROPOSED FISCAL YEAR 2026/2027 BUDGET

(Please Note: Scheduled times are tentative - The Finance Committee intends to adhere to the schedule as noted below)

2:00 p.m. Fire Marshal Jim Mann

2:00 p.m. Emergency Management Director Jim Mann

2:00 p.m. Administrator of Emergency Services Steve Holyfield

2:15 p.m. GFFD - Fire Chief

2:15 p.m. LCFD - Fire Chief Jon Mann

2:30 p.m. ACO - Heather Haddon

2:30 p.m. Dispatch - Chief of Dispatch Paula Smith

2:30 p.m. Police Department - Police Chief John Rich

3:00 p.m. Water Pollution Control Authority Chairman Ed Lynch and Waste Water Supervisor Steve Banks

3:15 p.m. Capital Improvement Plan (CIP)

4:00 p.m. Budget Work

**Attachments:** [Mayor Proposed Budget FY 26-27 AS SUBMITTED 3-2-26](#)  
[FY27 WPCA Water Budget Worksheet](#)  
[BOE FY 2026-2027-BUDGET-2026-02-10](#)  
[Board of Education Adopted Budget FY27 Presentation](#)  
[BUDGET PROCESS-CHARTER for 2026-2027](#)

Board of Education Fiscal Year 2026/2027 Budget

**Attachments:** [BOE-FY26-27 Budget-2026-02-25](#)  
[BOE-TC Capital Plan Presentation2026-02-11](#)  
[BOE FY 2026-2027-BUDGET-2026-02-10-FREQUENTLY ASKED QUESTIONS](#)

#### IV ADJOURNMENT

DISCLAIMER: Although we try to be timely and accurate these are not official records of the Town.