

## YEAR-TO-DATE BUDGET REPORT 5-13-25

FOR 2025 13								
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
0208	DONATIONS AND GRANTS	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
<b>20810201 DONATIONS/GRANTS EXPENSES</b>								
20810201	54203 24203 LESTER DON	13,852	125	13,977	.00	.00	13,977.37	.0%
	TOTAL DONATIONS/GRANTS EXPENSES	13,852	125	13,977	.00	.00	13,977.37	.0%
	TOTAL DONATIONS AND GRANTS	13,852	125	13,977	.00	.00	13,977.37	.0%
	TOTAL EXPENSES	13,852	125	13,977	.00	.00	13,977.37	

## YEAR-TO-DATE BUDGET REPORT 5-13-25

FOR 2025 13								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	13,852	125	13,977	.00	.00	13,977.37	.0%	

\*\* END OF REPORT - Generated by Christina Hostetler \*\*