

## YEAR-TO-DATE BUDGET REPORT 5-6-25

FOR 2025 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
0210 CAPITAL & NON RECURRING	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
21090305 MISCELLANEOUS CNR								
21090305 58922 TRAIL MNT	5,932	6,609	12,541	.00	.00	12,540.85	.0%	
TOTAL MISCELLANEOUS CNR	5,932	6,609	12,541	.00	.00	12,540.85	.0%	
TOTAL CAPITAL & NON RECURRING	5,932	6,609	12,541	.00	.00	12,540.85	.0%	
TOTAL EXPENSES	5,932	6,609	12,541	.00	.00	12,540.85		

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FOR 2025 13								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	5,932	6,609	12,541	.00	.00	12,540.85	.0%	
** END OF REPORT - Generated by Christina Hostetler **								