



Chairman  
Ed Lynch

# TOWN OF LEDYARD CONNECTICUT

741 Colonel Ledyard Highway  
Ledyard, Connecticut 06339

## Water Pollution Control Authority

### ~ AGENDA ~

Regular Meeting

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Tuesday, April 22, 2025

6:30 PM

Council Chambers - Hybrid

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#### REMOTE MEETING INFORMATION

**Zoom Meeting Link:**

**<https://us06web.zoom.us/j/87126107850?pwd=Kcv08RvVaETt3ibaQlZjO7gJOfWFBU.1>**

**Meeting ID: 871 2610 7850**

**Passcode: 869666**

**Dial by your location**

**+1 646 558 8656 US (New York)**

**I. CALL TO ORDER**

**II. ROLL CALL**

**III. APPOINTMENT OF ALTERNATES**

**IV. PLEDGE OF ALLEGAANCE**

**V. RESIDENTS & PROPERTY OWNERS COMMENTS**

**VI. REVIEW AND APPROVAL OF MINUTES**

1. Motion to APPROVE Regular Meeting Minutes from March 25, 2025, as written.

**Attachments:** [WPCA minutes 3-25-25](#)

**VII. COMMUNICATIONS AND CORRESPONDENCE**

1. Operations Report.

**Attachments:** [Ledyard water systems report 20250416](#)

2. Service Correspondence.

3. Aged Reports/Finance.

**Attachments:** [WPCA AGED A-R SUMMARY TREND OCTOBER 2024- MARCH 2025](#)

4. Year to Date Water/Sewer Report.

**Attachments:** [Water YTD](#)  
[Sewer YTD](#)

5. PSR - Steve Banks.

## VIII. OLD BUSINESS

1. SCWA/WPCA Exclusive Service Area Agreement Adjustments.  
Discussion and possible vote.

**Attachments:** [Revised Statement of Confirmation SCWA 042518](#)  
[draft wucc ltr 2](#)  
[wucc draft 2](#)  
[encl 1 939 Long Cove Road](#)  
[encl 2 84 Silas Dean Road](#)  
[encl 3 740 CLH RT117](#)  
[ESA Fairway and Colby-Properties served by SCWA](#)

2. Review of Trail/Sewer line progress report. Communicate punch list requirements - continued. Discussion of Hydrant displacement on Colonel Ledyard Highway. Status of hydrant move.

**Attachments:** [LEDYARD\\_MUT\\_HydrantRelocation-GallupHill\\_2025-0228 \(003\)](#)

3. WPCA Handbook continued.

**Attachments:** [Ledyard WPCA Rules and Regulations draft\\_TJ](#)

4. Ongoing Lead Survey Grant and project Resolution. Status.

**Attachments:** [Ledyard LSLR Draft RFQ - February 2025](#)  
[DPH Request 2026](#)  
[CT DPH Revolving Fund Lead Survey 2025](#)  
[Ledyard WPCA DWSRF Eligibility Application Signature Page](#)  
[Ledyard WPCA DWSRF Eligibility Application 2026 FINAL](#)

5. Discuss Budget Proposal Mathematics.

**Attachments:** [WPCA Water RATE INCREASE 4% Increase](#)  
[FY26 WPCA Sewer Budget Worksheet](#)

6. Any Other Old Business to Come Before the Commission.

## IX. NEW BUSINESS

1. Motion to RECOMMEND to the Town Council approval of a four percent water rate increase effective July 1, 2025, as recommended and contained in the water and sewer rate table and the WPCA letter dated April 10, 2025, in accordance with Ordinance #400-001 "An Ordinance Establishing a Water Pollution Control Authority".

**Attachments:** [LEGAL NOTICE TOWN OF LEDYARD RATE INCREASE 2025 Clerk and Town Website](#)  
[WPCA Water RATE INCREASE 4% Increase Clerk and Town Website](#)

2. Motion to APPROVE payment to Day Paper Order number d01096214, in the amount of

\$194.16, for Public Notice of Rate Increase published on April 11, 2025.

**Attachments:** [The Day invoice public hearing 4-22-25](#)

3. Motion to APPROVE payment of Ti-Sales invoice #INV0182622, dated April 7, 2025, in the amount of \$6,640.00, for Neptune meter/wall mount.

**Attachments:** [Ti Sales Inv 182622](#)

4. Motion to APPROVE payment of Groton Utilities Invoice #0028192, dated March 31, 2025, in the amount of \$534.13, for lead inventory.

**Attachments:** GU Invoice 28192 3-31-25

5. Any Other New Business to Come Before the Commission.

## **X. ADJOURNMENT**

DISCLAIMER: Although we try to be timely and accurate these are not official records of the Town.



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-1792

**Agenda Date:** 4/22/2025

**Agenda #:** 1.

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## MINUTES

### **Minutes:**

Motion to APPROVE Regular Meeting Minutes from March 25, 2025, as written.





Chairman  
Ed Lynch

# TOWN OF LEDYARD

## Water Pollution Control Authority

### Meeting Minutes

741 Colonel Ledyard Highway  
Ledyard, Connecticut 06339

#### Regular Meeting

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**Tuesday, March 25, 2025**

**6:30 PM**

**Council Chambers - Hybrid**

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#### **I. CALL TO ORDER**

Chairman Lynch was present via Zoom for the meeting and asked Vice Chairperson Wadecki to run the in-person meeting.

Vice-Chairperson Wadecki called the meeting to order at 6:30 p.m.

#### **II. ROLL CALL**

<b>Present</b>	Board Member Terry Jones Board Member Stanley Juber Board Member Sharon Wadecki Board Member Edmond Lynch Alternate Member James A. Ball
<b>Excused</b>	Board Member Monir Tewfik Alternate Member Tony Capon
<b>Late</b>	Alternate Member Jeremy Norris

Chairman Ed Lynch and Terry Jones were present via Zoom.  
Jeremy Norris arrived at 6:37 p.m.

Also in attendance;  
Mauricio Duarte, GU General Foreman Water Operations.  
Mike Cherry, Town Representative for SCWA.

#### **III. APPOINTMENT OF ALTERNATES**

Jim Ball was appointed as a voting member.

#### **IV. PLEDGE OF ALLEGIANCE**

#### **V. RESIDENTS & PROPERTY OWNERS COMMENTS**

#### **VI. REVIEW AND APPROVAL OF MINUTES**

1. Motion to APPROVE Regular Meeting minutes from February 25, 2025, as written.

**RESULT:** APPROVED AND SO DECLARED

**MOVER:** Stanley Juber

**SECONDER:** James A. Ball

**AYE** 5 Jones Juber Wadecki Lynch Ball

**EXCUSED** 2 Tewfik Capon

## **VII. COMMUNICATIONS AND CORRESPONDENCE**

### **1. Operations Report.**

Vice Chairperson Wadecki commented that Mr. Jones' request to have the report calculated midmonth has come to be. Mr. Jones said he appreciates it. Chairman Lynch noted two things. First that Cashman is using un-metered water and secondly, the quarry off Baldwin Hill Road is using hydrant water, he added that Mr. Mauricio Duarte, GU General Foreman Water Operations has solutions for these issues.

### **2. Service Correspondence.**

None.

### **3. Aged Reports/Finance.**

No questions or comments.

### **4. Year to Date Water/Sewer Report.**

No questions or comments.

### **5. PSR - Steve Banks.**

New London Day reporter Carrie Czerwinski toured the Ledyard Highlands WWTF last month. The article was in The Day paper on March 6, 2025.

SCADA work on Rotary Drum panel needs to be completed. The new panel is working well.

Received Notice of Application sufficiency from DEEP. Awaiting a full technical review from Christopher Falk.

### **6. Department of Health Communication - Drinking Water State Revolving Fund (DWSRF).**

Vice Chairperson Wadecki asked Chairman Lynch why this was on the agenda since the deadline was March 18. Chairman Lynch said the application is for 2026 not 2025. The application has been submitted but Chairman Lynch has not heard back yet.

**RESULT:** DISCUSSED

## **VIII. OLD BUSINESS**

### **1. FY 2026 Budget Workshop - Sewer**

Vice Chairperson Wadecki asked if anyone had questions. Mr. Jones said that Ian Stammel, Assistant Finance Director, didn't answer the question "Why is GU Customer Service increased

by 15% when the contract modification asks for 6%? ". Vice Chairperson Wadecki read the answer she received from Mr. Stammel; "Ed changed the numbers based on what was provided from Groton Utilities, Ed is using an 85/15% ratio for water/sewer, the budget in the past couple of years had been using 86/14%". Chairman Lynch confirmed that this information is correct, the total is 6% which needs to be divided 85/15%. Mr. Jones noted that it was calculated that way, and the numbers need to be rebalanced. Mr. Jones suggested an approach to take the FY25 numbers, add the numbers together, increase the number by 6% and lastly divide that number by 85/15 %. Vice Chairperson Wadecki and Chairman Lynch agreed this would be a correct approach.

The Commissioners ran the numbers and discovered that the budget was only a few hundred dollars off, and the rate increase would not be impacted, therefore it was not worth changing the budget.

**RESULT: DISCUSSED**

**2. FY 2026 Budget Workshop - Water**

Mr. Jones pointed out that the change column for the fire hydrant maintenance is incorrect. Vice Chairperson Wadecki said she isn't too worried about the change columns if the proposed column is correct. The second inconsistency that Mr. Jones pointed out was the GU Customer Service Proposed Budget Column is \$105,319.85 instead of \$104,177.22. Vice Chairperson Wadecki asked if Mr. Jones wants to change the budget line. She added that the amount is higher (and not by much - \$800.00), plus it's not affecting the 6% rate change, the money could become available for something else. The Commissioners agreed to leave it as is. Mr. Jones said his biggest concern is balancing the budget by treating the wheeling fees as revenue, Vice Chairperson Wadecki said the fees are revenue. Mr. Jones stated that the wheeling fees should be offset by a transfer to a special account for the maintenance of the tank and if this is not the case the WPCA should ask for an audit of the wheeling fee account. Vice Chairperson Wadecki and Chairman Lynch confirmed that the wheeling fee funds go into the Capital account and that the CNR fund is not part of the budget. Vice Chairperson Wadecki said currently there is a contribution of \$130,000 going to CNR and this amount includes the wheeling fees. Vice Chairperson Wadecki said the WPCA could request that the wheeling fees go to a specific part of the Capital account such as tank maintenance, but it would require a vote from the Authority. Going forward the Authority needs to do its own accounting of what is in CNR.

**ACTION ITEM:**

Vice Chairperson Wadecki will ask Ian Stammel, Assistant Finance Director, for the CNR account balance(s).

Chairman Lynch said he wants to put \$15,000 in the budget for a leak test. The required test needs to be budgeted every five years. Chairman Lynch thought it was put into the budget spreadsheet but didn't see a line item for the leak test. The Commissioners questioned if the test was added to contingency. It was debated whether it's better to set money aside each year for the test or pay for it only once during the testing year. This will be discussed further at a later date. Vice Chairperson Wadecki suggested adding a separate line item for the test and subtracting that amount from the contingency line, keeping the bottom-line item the same. The Commissioners agreed.

Vice Chairperson Wadecki added that Mr. Stammel said he doesn't think there is enough in the budget for water usage and income for Route 12 and Route 117. The Commissioners agreed to increase these two budget lines.

Route 12 Water Purchase Used = \$350,000

Route 117 Water Purchase Used = \$400,000

**RESULT:** DISCUSSED

3. Motion to APPROVE rate increase on Sewer Budget by 4% to \$694.015.86

Motion to APPROVE the Sewer Budget for \$694.015.86, which represents a 4% increase.

**RESULT:** APPROVED AND SO DECLARED

**MOVER:** Sharon Wadecki

**SECONDER:** Stanley Juber

**AYE** 5 Jones Juber Wadecki Lynch Ball

**EXCUSED** 2 Tewfik Capon

4. Discussion and vote to set a Public Hearing date regarding a 4% rate increase to Water Budget (\$1,565,566.70).

Motion to APPROVE a proposed Water Budget of \$1,765,531.80 which includes a 4% Water Rate Increase.

Motion to SET a Public Hearing date on April 22, 2025, at 6:00 p.m. to discuss a 4% Water Rate Increase.

5. SCWA/WPCA Exclusive Service Area Agreement Adjustments.

Mike Cherry, Town Representative for SCWA thanked Mauricio Duarte, GU General Foreman Water Operations for getting the service area drawings for him. Mr. Cherry passed copies of the drawings to the Authority.

Mr. Cherry said the swap with the two residential areas (939 Long Cove Road and 84 Silas Dean Road) are easy but the swap within Ledyard Center with mixed service development is a bit harder. The constraints are with 2 and 5 Colby Drive, both of which want WPCA service because of sewer. SCWA wants to keep the daycare on 1 Colby Drive within their service area since it's one of their largest customers. This presents the issue of how to run the water main without having two different water companies on the same street.

Proposed Service areas:

SCWA:

- 939 Long Cove Road. SCWA has a water main abutting this planned development from their Tower Division with adequate quality and quantity to support this development.
- 84 Silas Dean Road. SCWA has a water main abutting this planned development from their

Ledyard Center Division with adequate quality and quantity to support this development.

WPCA:

- 2, 4, 6 and 8 Colby
- 1, 5, 7, 9 Fairway Drive
- 690 Colonel Ledyard Highway

Mr. Cherry said he envisioned an agreement signed by three parties to support a revision to the ESA boundaries which was part of the Eastern Water Utility Coordination Committee (WUUC) plan adopted in July 2016 and confirmed in May 2017. This revision would best support the vision captured in the Ledyard Comprehensive Plan and the Ledyard Plan of Conservation and Development.

Mr. Norris asked if there are any existing customers that will be affected by the proposed swap and if so, are they on board with the swap? Mr. Cherry answered yes there are existing customers. Vice Chairperson Wadecki said she thinks at a minimum the WPCA should hold a public hearing.

There was a discussion as to whether new pipelines would be required post swap. Mr. Jones suggested asking Groton Utilities to evaluate the swap areas for engineering implications. Vice Chairperson Wadecki concurred and added that she did not want to commit to a service area swap until evaluations are completed. Mauricio Duarte, GU General Foreman Water Operations said he could obtain water main maps from SCWA and compare those to the WPCA water mains to provide the WPCA with an evaluation.

ACTION ITEM: Obtain the potential swap service area evaluation from Mr. Duarte.

6. Resolution of sewer bill forgiveness at 154 Gallup Hill Road - Groton Utilities analysis.  
Discussion and possible vote.

Vice Chairperson Wadecki said the resident submitted a detailed request for forgiveness but was surprised that he knew to ask to be charged the commercial rate for water instead of the residential rate. The Authority agreed to charge the customer a commercial rate for water and typical sewer usage.

Motion to ADJUST the water and sewer bill for 154 Gallup Hill Road to \$3034.47.

**RESULT:** APPROVED AND SO DECLARED

**MOVER:** Terry Jones

**SECONDER:** Stanley Juber

**AYE** 5 Jones Juber Wadecki Lynch Ball

**EXCUSED** 2 Tewfik Capon

7. Review of Trail/Sewer line progress report. Communicate punch list requirements - continued.  
Discussion of Hydrant displacement on Colonel Ledyard Highway.

Chairman Lynch said the GU estimated a cost of \$13,000 to relocate the Gallup Hill fire hydrant. Vice Chairperson Wadecki asked if the proposed hydrant relocation was approved by the Fire Marshall. Mr. Duarte said no that he met with the Fire Marshall, and he wanted the hydrant moved directly across the street from the proposed location (on the same side as the current location on Colonel Ledyard Highway but down further on the edge). Mr. Duarte said the estimate also includes a one-foot riser to the hydrant near the High School bike rack.

**8. WPCA Handbook continued.**

Mr. Jones referred to the two outstanding issues noted in the February minutes that still need to be verified:

The first one refers to Section 7.23 which states there is a specification for grinder pumps, Mr. Jones said he is not sure if the WPCA officially adopted all of GU's specs but that is what is implied. Mr. Jones wants to know if this is fiction or fact, he added that GUs position on grinder pumps is very different than the WPCA's and adopting their specifications may not be what the Authority wants.

- a) All construction shall be in accordance with the technical specifications as included in "The Town of Ledyard, Water Pollution Control Authority, and Specifications for Sewage Grinder Pump Installation."

Chairman Lynch said he asked Weston & Sampson for specifications, but they have not provided any yet, he will ask again.

ACTION ITEM: Ask Weston & Sampson to provide residential and commercial generic specifications.

The second outstanding issue refers to:

Section 8.11 - check valves for backflow prevention in new houses.

Mr. Jones said that Groton implements this on a case by case basis but in Groton there is just one supplier: GU. Ledyard has multiple water suppliers so how would the Building Officials enforce that requirement with other suppliers? Vice Chairperson Wadecki agreed and said maybe that requirement should be removed.

Vice Chairperson Wadecki commented that Mr. Jones put a lot of work into the handbook and thanked him for his effort.

Mr. Jones ended by saying that the handbook is close to completion but not ready for a vote just yet.

**9. 154 Gallup Hill Drive bill resolution - vote on the Review Officer proposal.**

This item was voted on during Old Business item #6 "Resolution of sewer bill forgiveness at 154 Gallup Hill Road".

**10. Ongoing Lead Survey Grant and project Resolution.**

Chairman Lynch said there was nothing new to report, he is still waiting on a response from the Department of Health.

11. Any Other Old Business to Come Before the Commission.  
None.

**IX. NEW BUSINESS**

1. MOTION to approve Groton Utilities invoice #0024013 dated 4.30.2024 in the amount of \$1892.57 for Ledyard LSL Inventory.

**RESULT:** APPROVED AND SO DECLARED

**MOVER:** Sharon Wadecki

**SECONDER:** Stanley Juber

**AYE** 5 Jones Juber Wadecki Lynch Ball

**EXCUSED** 2 Tewfik Capon

2. Motion to approve Groton Utilities invoice #0024238 dated 8.30.2024 in the amount of \$147.41 for Ledyard Audit Report.

**RESULT:** APPROVED AND SO DECLARED

**MOVER:** Sharon Wadecki

**SECONDER:** Stanley Juber

**AYE** 5 Jones Juber Wadecki Lynch Ball

**EXCUSED** 2 Tewfik Capon

3. Motion to approve Groton Utilities invoice #0024319 dated 9.30.2024 in the amount of \$1944.64 for Ledyard LS/LR Inventory.

**RESULT:** APPROVED AND SO DECLARED

**MOVER:** Sharon Wadecki

**SECONDER:** Stanley Juber

**AYE** 5 Jones Juber Wadecki Lynch Ball

**EXCUSED** 2 Tewfik Capon

4. Motion to approve Groton Utilities invoice #0026442 dated 2.28.2025 in the amount of \$30,611.54 for Ledyard Emergency.

Vice Chairperson Wadecki explained that this invoice was for the emergency digging/paving services at Lorenz Parkway. Vice Chairperson Wadecki said she was told by Mr. Stammel that the WPCA was in violation of the Town Ordinance because the Authority didn't complete a bid waiver. Chairman Lynch replied that it was considered an emergency repair.

**RESULT:** APPROVED AND SO DECLARED

**MOVER:** Sharon Wadecki

**SECONDER:** Stanley Juber

**AYE** 5 Jones Juber Wadecki Lynch Ball

**EXCUSED** 2 Tewfik Capon

5. Motion to approve Groton Utilities invoice #0026443 dated 2.28.2025 in the amount of \$183.60 for Ledyard LS/LR Report.

**RESULT:** APPROVED AND SO DECLARED

**MOVER:** Sharon Wadecki

**SECONDER:** Stanley Juber

**AYE** 5 Jones Juber Wadecki Lynch Ball

**EXCUSED** 2 Tewfik Capon

6. Any Other New Business to Come Before the Commission.

None.

**X. ADJOURNMENT**

Motion to ADJOURN the Regular Meeting at 7:50 p.m.

**RESULT:** APPROVED AND SO DECLARED

**MOVER:** Edmond Lynch

**SECONDER:** Sharon Wadecki

**AYE** 5 Jones Juber Wadecki Lynch Ball

**EXCUSED** 2 Tewfik Capon

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# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-1786

**Agenda Date:** 4/22/2025

**Agenda #:** 1.

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AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

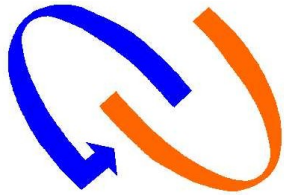
Operations Report.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)



## GROTON UTILITIES

**Subject:** Ledyard Water Systems  
**Monthly Report: March/April 2025**

**To:** Ed Lynch, WPCA Chairman  
**Cc:** Joseph Pratt, Manager Water & Wastewater

**From:** Mauricio Duarte

**Date:** April 16, 2025

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Water Operations and Maintenance Monthly Report and Updates for 3/15 to 4/15/2025.

### Operations:

- Daily rounds of all systems
- Operation and maintenance
- Manage water storage tanks

### Laboratory:

- Distribution system sampling and analyses continue per CTDPH schedule (microbiological & physical analyses). All results met CTDPH standards.
- Submitted results of monthly microbiological & physical analyses to CTDPH via CMDP (Compliance Monitoring Data Portal) as required. All monthly forms submitted via e-mail as required.
- Q1 2025 THM/HAA5 samples for Gales Ferry were collected in February, as required. We work consistently throughout the year to keep THMs as low as possible in Ledyard Center and Gales Ferry. The Q1 THM results for Gales Ferry did not trigger an OEL report. Both Ledyard Center and Gales Ferry remain in compliance with the Stage 2 Disinfectants and Disinfection Byproducts Rule. Second quarter samples for Ledyard Center will take place in mid-April.

- We continue to respond to customer concerns and questions on a routine basis; all analyses related to customer concerns have met drinking water standards, and we provide explanation and interpretation of results to assist customers with their water quality concerns.
- Work began in March to prepare for the Annual Water Quality Reports for the Ledyard Center and Gales Ferry water systems, for calendar year 2024.

### **Distribution:**

- Materials have been ordered to move fire hydrant #202 at the intersection of Colonel Ledyard Highway and Gallup Hill Road, and to lift fire hydrant #201 at Gallup Hill Road. This work will be scheduled once materials are in hand.
- Conducted the monthly repairs of miscellaneous meter and ERT boxes. Completed trouble sheets for Ledyard and Gales Ferry.
- Currently, we are actively monitoring, as well as investigating, several solutions to solve the Ledyard unexplained water usage problem. Repair was completed on an additional Highland neighborhood leak. The latest water main break this past month occurred near #48 Highland Drive on the 10" water main.
- All remaining trenches from the water main breaks that occurred over the winter months are now paved.
- Groton Utilities assisted in repairing a leak at the Fox Run Apartments. This leak was in the right of way, leaking for quite some time, and occurred beyond the meter.
- We began the annual inspections in Gales Ferry and continue to work on the 2025 Five-Year Cross Connection inspections. Currently on the third letter for the five-year cross-connection inspections, with both Gales Ferry and Ledyard Center nearly complete.
- Day to day Call Before You Dig, as well as scheduled routine tank and pump station inspections.



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-1795

**Agenda Date:** 4/22/2025

**Agenda #:** 2.

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AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Service Correspondence.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-1785

**Agenda Date:** 4/22/2025

**Agenda #:** 3.

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AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

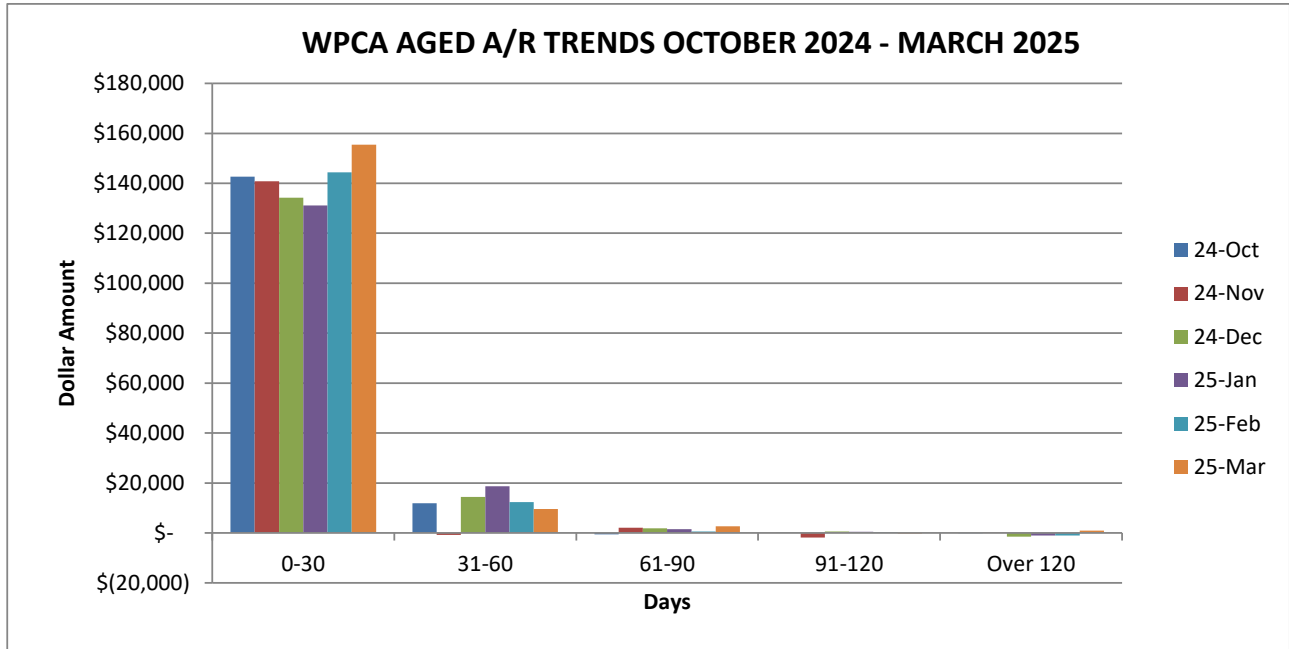
Aged Reports/Finance.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)



OCT	OCT	OCT	OCT	OCT	
0-30	31-60	61-90	91-120	OVER 120	
\$ 142,677	\$ 11,836	\$ (601)	\$ 54	\$ (85)	\$ 153,881

NOV	NOV	NOV	NOV	NOV	
0-30	31-60	61-90	91-120	OVER 120	
\$ 140,842	\$ (820)	\$ 2,045	\$ (1,802)	\$ 136	\$ 140,400

DEC	DEC	DEC	DEC	DEC	
0-30	31-60	61-90	91-120	OVER 120	
\$ 134,218	\$ 14,379	\$ 1,803	\$ 540	\$ (1,438)	\$ 149,502

JAN	JAN	JAN	JAN	JAN	
0-30	31-60	61-90	91-120	OVER 120	
\$ 131,094	\$ 18,663	\$ 1,480	\$ 478	\$ (1,062)	\$ 150,654

FEB	FEB	FEB	FEB	FEB	
0-30	31-60	61-90	91-120	OVER 120	
\$ 144,394	\$ 12,396	\$ 565	\$ 366	\$ (1,043)	\$ 156,677

MAR	MAR	MAR	MAR	MAR	
0-30	31-60	61-90	91-120	OVER 120	
\$ 155,425	\$ 9,579	\$ 2,681	\$ (224)	\$ 938	\$ 168,399

**Foot Notes:**

Cash Collected in the month of March 2025: \$160,009.41



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-1787

**Agenda Date:** 4/22/2025

**Agenda #:** 4.

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AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Year to Date Water/Sewer Report.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)

# Town and Schools of Ledyard

## YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
5059001 OTHER-GEN - GRANTS/CONTR							
5059001 49002	TRANSERS IN:						
-322,082.00	0.00	-322,082.00	-221,251.39	0.00	-100,830.61	68.7%	
TOTAL OTHER-GEN - GRANTS/CONTR							
-322,082.00	0.00	-322,082.00	-221,251.39	0.00	-100,830.61	68.7%	
TOTAL REVENUES							
-322,082.00	0.00	-322,082.00	-221,251.39	0.00	-100,830.61		
50590991 CONTRIBUTION TO CNR							
50590991 59305	CONTRIBUTION TO CNR						
130,000.00	0.00	130,000.00	0.00	0.00	130,000.00	.0%	
TOTAL CONTRIBUTION TO CNR							
130,000.00	0.00	130,000.00	0.00	0.00	130,000.00	.0%	
TOTAL EXPENSES							
130,000.00	0.00	130,000.00	0.00	0.00	130,000.00		
50591603 SOURCE OF SUPPLY							
50591603 58100	DUES & FEES						
3,100.00	0.00	3,100.00	95.52	470.00	2,534.48	18.2%	
TOTAL SOURCE OF SUPPLY							
3,100.00	0.00	3,100.00	95.52	470.00	2,534.48	18.2%	
TOTAL EXPENSES							
3,100.00	0.00	3,100.00	95.52	470.00	2,534.48		
50591623 POWER PURCHASED							
50591623 56225	POWER PURCHASED						
10,000.00	0.00	10,000.00	10,902.76	4,097.24	-5,000.00	150.0%	
TOTAL POWER PURCHASED							
10,000.00	0.00	10,000.00	10,902.76	4,097.24	-5,000.00	150.0%	
TOTAL EXPENSES							
10,000.00	0.00	10,000.00	10,902.76	4,097.24	-5,000.00		



# Town and Schools of Ledyard

## YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
50591626 GU OPERATION-EMERGENCY	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
50591626 GU OPERATION-EMERGENCY							
50591626 53720	9,000.00	GU OPERATING--EMERGENCY 0.00	9,000.00	16,578.95	921.05	-8,500.00	194.4%
TOTAL GU OPERATION-EMERGENCY	9,000.00	0.00	9,000.00	16,578.95	921.05	-8,500.00	194.4%
TOTAL EXPENSES	9,000.00	0.00	9,000.00	16,578.95	921.05	-8,500.00	
50591627 GU OPERATING AGREEMENT ANNUAL							
50591627 53725	305,573.00	GU OPERATING AGREEMENT ANNUAL 0.00	305,573.00	229,179.69	20,820.31	55,573.00	81.8%
50591627 53726	99,436.64	GU CUSTOMER SERVICE 0.00	99,436.64	73,710.12	11,289.88	14,436.64	85.5%
TOTAL GU OPERATING AGREEMENT ANNUAL	405,009.64	0.00	405,009.64	302,889.81	32,110.19	70,009.64	82.7%
TOTAL EXPENSES	405,009.64	0.00	405,009.64	302,889.81	32,110.19	70,009.64	
50591663 METER/SYSTEMS EXPENSE							
50591663 54110	267,235.15	RTE 12 WATER PURCHASED USED 0.00	267,235.15	279,320.08	20,679.92	-32,764.85	112.3%
50591663 54115	261,983.81	ROUTE 117 WATER PURCHASED USED 0.00	261,983.81	266,393.69	33,606.31	-38,016.19	114.5%
50591663 54120	16,000.00	METER EQUIPMENT 0.00	16,000.00	8,148.33	1,851.67	6,000.00	62.5%
TOTAL METER/SYSTEMS EXPENSE	545,218.96	0.00	545,218.96	553,862.10	56,137.90	-64,781.04	111.9%
TOTAL EXPENSES	545,218.96	0.00	545,218.96	553,862.10	56,137.90	-64,781.04	
50591921 MISC							
50591921 54420	26,000.00	FINANCE DEPT SERVICES 0.00	26,000.00	26,000.00	0.00	0.00	100.0%

# Town and Schools of Ledyard

## YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
50591921 MISC								
	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
50591921 54506		FIRE HYDRANT MAINTENANCE						
	5,000.00	0.00	5,000.00	-8,175.00	0.00	13,175.00	-163.5%	
50591921 58810		GEN OBLIGATION BOND PRINCIPAL						
	20,799.00	0.00	20,799.00	0.00	0.00	20,799.00	.0%	
50591921 58811		GEN OBLIGATION BOND INTEREST						
	3,661.00	0.00	3,661.00	0.00	0.00	3,661.00	.0%	
50591921 58820		CWF/DWSRF LOAN PRINCIPAL						
	255,730.00	0.00	255,730.00	0.00	0.00	255,730.00	.0%	
50591921 58821		CWF/DWSRF LOAN INTEREST						
	41,892.00	0.00	41,892.00	28,499.36	0.00	13,392.64	68.0%	
50591921 58822		LOAN PAYMENT TO SEWER DEP						
	12,500.00	0.00	12,500.00	0.00	0.00	12,500.00	.0%	
50591921 59300		TRANSFERRED FUNDS						
	0.00	0.00	0.00	187,500.00	0.00	-187,500.00	100.0%	
TOTAL MISC								
	365,582.00	0.00	365,582.00	233,824.36	0.00	131,757.64	64.0%	
TOTAL EXPENSES								
	365,582.00	0.00	365,582.00	233,824.36	0.00	131,757.64		
50591923 PROFESSIONAL FEES								
50591923 53600		ACCOUNTING SERVICES/AUDIT						
	9,738.00	0.00	9,738.00	8,245.00	255.00	1,238.00	87.3%	
TOTAL PROFESSIONAL FEES								
	9,738.00	0.00	9,738.00	8,245.00	255.00	1,238.00	87.3%	
TOTAL EXPENSES								
	9,738.00	0.00	9,738.00	8,245.00	255.00	1,238.00		
50591926 BENEFITS								
50591926 52300		RETIREMENT						
	4,058.58	0.00	4,058.58	0.00	0.00	4,058.58	.0%	
TOTAL BENEFITS								
	4,058.58	0.00	4,058.58	0.00	0.00	4,058.58	.0%	
TOTAL EXPENSES								
	4,058.58	0.00	4,058.58	0.00	0.00	4,058.58		
50591991 CONTINGENCY								
50591991 58910		CONTINGENCY						

# Town and Schools of Ledyard

## YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
50591991 CONTINGENCY	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
	35,476.44	0.00	35,476.44	0.00	0.00	35,476.44	.0%
TOTAL CONTINGENCY	35,476.44	0.00	35,476.44	0.00	0.00	35,476.44	.0%
TOTAL EXPENSES	35,476.44	0.00	35,476.44	0.00	0.00	35,476.44	
5059801 WATER-CHARGE / SERVICE							
5059801 46045	NEW METER CHARGE						
	-5,000.00	0.00	-5,000.00	0.00	0.00	-5,000.00	.0%
5059801 46046	WATER MISC						
	-3,000.00	0.00	-3,000.00	-2,160.00	0.00	-840.00	72.0%
5059801 46048	NEW CONNECTION REVENUE						
	-5,000.00	0.00	-5,000.00	-2,365.00	0.00	-2,635.00	47.3%
5059801 46049	TRANSMISSION FEE MONTVILLE WAT						
	-21,000.00	0.00	-21,000.00	-7,728.29	0.00	-13,271.71	36.8%
5059801 46050	WATER USAGE CHARGE						
	-1,146,701.62	0.00	-1,146,701.62	-922,532.28	0.00	-224,169.34	80.5%
5059801 46051	WATER LATE FEE						
	0.00	0.00	0.00	-1,062.87	0.00	1,062.87	100.0%
5059801 46053	WATER ASSESSMENT						
	0.00	0.00	0.00	-6,303.35	0.00	6,303.35	100.0%
5059801 46054	HYDRANT MAINTENANCE						
	-14,400.00	0.00	-14,400.00	0.00	0.00	-14,400.00	.0%
TOTAL WATER-CHARGE / SERVICE	-1,195,101.62	0.00	-1,195,101.62	-942,151.79	0.00	-252,949.83	78.8%
TOTAL REVENUES	-1,195,101.62	0.00	-1,195,101.62	-942,151.79	0.00	-252,949.83	
GRAND TOTAL	0.00	0.00	0.00	-37,004.68	93,991.38	-56,986.70	100.0%

\*\* END OF REPORT - Generated by Ian Stammel \*\*

## YEAR-TO-DATE BUDGET REPORT

### REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	0	N	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:  
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2025/ 1

To Yr/Per: 2025/13

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2025/ 9

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria  
Field Name Field value

Fund 0505

TWN FUNCTION

DEPT / LOCAT

SDEP/BOEFUNC

Character Code

Org

Object

Project

Account type

Account status

Rollup code

# Town and Schools of Ledyard

## YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
5019001 OTHER-GEN - GRANTS/CONTR							
5019001 49002	TRANSERS IN:						
-104,277.00	0.00	-104,277.00	-104,277.69	0.00	0.69	100.0%	
TOTAL OTHER-GEN - GRANTS/CONTR							
-104,277.00	0.00	-104,277.00	-104,277.69	0.00	0.69	100.0%	
TOTAL REVENUES							
-104,277.00	0.00	-104,277.00	-104,277.69	0.00	0.69		
50190603 SOURCE OF SUPPLY							
50190603 54225	SLUDGE HAULING						
17,300.00	-4,900.00	12,400.00	9,070.60	3,329.40	0.00	100.0%	
50190603 58100	DUES & FEES						
3,100.00	0.00	3,100.00	2,385.83	714.17	0.00	100.0%	
TOTAL SOURCE OF SUPPLY							
20,400.00	-4,900.00	15,500.00	11,456.43	4,043.57	0.00	100.0%	
TOTAL EXPENSES							
20,400.00	-4,900.00	15,500.00	11,456.43	4,043.57	0.00		
50190611 MAINTENANCE OF STRUCTURE							
50190611 54510	ELECTRICIAN						
3,000.00	3,800.00	6,800.00	5,327.11	1,222.89	250.00	96.3%	
TOTAL MAINTENANCE OF STRUCTURE							
3,000.00	3,800.00	6,800.00	5,327.11	1,222.89	250.00	96.3%	
TOTAL EXPENSES							
3,000.00	3,800.00	6,800.00	5,327.11	1,222.89	250.00		
50190620 WAGES (SEWER)							
50190620 51305	OVERTIME/SEASONAL HELP						
15,000.00	0.00	15,000.00	17,349.42	0.00	-2,349.42	115.7%	

## YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
50190620 WAGES (SEWER)								
	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
50190620 51705		LONGEVITY						
	500.00	0.00	500.00	0.00	0.00	500.00	.0%	
TOTAL WAGES (SEWER)	15,500.00	0.00	15,500.00	17,349.42	0.00	-1,849.42	111.9%	
	TOTAL EXPENSES							
	15,500.00	0.00	15,500.00	17,349.42	0.00	-1,849.42		
50190621 EMPLOYEE UNIFORMS								
50190621 52160		EMPLOYEE UNIFORMS						
	1,000.00	0.00	1,000.00	761.00	239.00	0.00	100.0%	
TOTAL EMPLOYEE UNIFORMS	1,000.00	0.00	1,000.00	761.00	239.00	0.00	100.0%	
	TOTAL EXPENSES							
	1,000.00	0.00	1,000.00	761.00	239.00	0.00		
50190623 POWER PURCHASED								
50190623 56200		HEATING OIL/PROPANE						
	3,000.00	600.00	3,600.00	2,851.51	398.49	350.00	90.3%	
50190623 56220		ELECTRICITY						
	50,000.00	-7,525.00	42,475.00	28,135.83	12,864.17	1,475.00	96.5%	
50190623 56261		GASOLINE/DESIEL						
	4,500.00	0.00	4,500.00	2,600.54	1,899.46	0.00	100.0%	
TOTAL POWER PURCHASED	57,500.00	-6,925.00	50,575.00	33,587.88	15,162.12	1,825.00	96.4%	
	TOTAL EXPENSES							
	57,500.00	-6,925.00	50,575.00	33,587.88	15,162.12	1,825.00		
50190624 PUMPING SUPPLY & EXPENSE								
50190624 56914		PUMPING SUPPLY & EXPENSE						
	3,300.00	0.00	3,300.00	2,490.61	711.39	98.00	97.0%	
TOTAL PUMPING SUPPLY & EXPENSE	3,300.00	0.00	3,300.00	2,490.61	711.39	98.00	97.0%	
	TOTAL EXPENSES							
	3,300.00	0.00	3,300.00	2,490.61	711.39	98.00		

# Town and Schools of Ledyard

## YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
50190641	CHEMICALS	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET % USED
50190641 CHEMICALS							
50190641 56912	CHEMICALS	23,000.00	4,000.00	27,000.00	24,628.70	2,371.30	0.00 100.0%
	TOTAL CHEMICALS	23,000.00	4,000.00	27,000.00	24,628.70	2,371.30	0.00 100.0%
	TOTAL EXPENSES	23,000.00	4,000.00	27,000.00	24,628.70	2,371.30	0.00
50190643 TREATMENT EXPENSE							
50190643 56916	TREATMENT EXPENSE	8,000.00	-3,800.00	4,200.00	0.00	0.00	4,200.00 .0%
	TOTAL TREATMENT EXPENSE	8,000.00	-3,800.00	4,200.00	0.00	0.00	4,200.00 .0%
	TOTAL EXPENSES	8,000.00	-3,800.00	4,200.00	0.00	0.00	4,200.00
50190663 METER EXPENSE							
50190663 53710	METER CALIBRATION EXPENSE	850.00	0.00	850.00	0.00	800.00	50.00 94.1%
	TOTAL METER EXPENSE	850.00	0.00	850.00	0.00	800.00	50.00 94.1%
	TOTAL EXPENSES	850.00	0.00	850.00	0.00	800.00	50.00
50190673 MAINTENANCE OF MAINS							
50190673 54515	MAINTENANCE OF MAINS	3,000.00	3,300.00	6,300.00	6,084.80	715.20	-500.00 107.9%
	TOTAL MAINTENANCE OF MAINS	3,000.00	3,300.00	6,300.00	6,084.80	715.20	-500.00 107.9%
	TOTAL EXPENSES	3,000.00	3,300.00	6,300.00	6,084.80	715.20	-500.00

# Town and Schools of Ledyard

## YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
50190678	MAINTENANCE OF MISC. PLANT	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET % USED
50190678 MAINTENANCE OF MISC. PLANT							
50190678 54505	MAINTENANCE OF MISC. PLA	12,000.00	7,550.00	19,550.00	15,850.76	2,849.24	850.00 95.7%
50190678 56802	SAFETY EQUIPMENT	1,000.00	0.00	1,000.00	0.00	250.00	750.00 25.0%
50190678 56804	LAB EQUIPMENT	2,900.00	0.00	2,900.00	0.00	0.00	2,900.00 .0%
TOTAL MAINTENANCE OF MISC. PLANT							
		15,900.00	7,550.00	23,450.00	15,850.76	3,099.24	4,500.00 80.8%
TOTAL EXPENSES							
		15,900.00	7,550.00	23,450.00	15,850.76	3,099.24	4,500.00
50190920 PLANT OPERATIONS WAGES							
50190920 51610	SUPERVISORS	94,821.00	0.00	94,821.00	71,242.15	0.00	23,578.85 75.1%
50190920 51635	SHIFT OPERATOR	76,923.00	0.00	76,923.00	56,808.89	0.00	20,114.11 73.9%
50190920 51640	LAB TECHNICIAN	53,582.00	0.00	53,582.00	42,802.52	0.00	10,779.48 79.9%
TOTAL PLANT OPERATIONS WAGES							
		225,326.00	0.00	225,326.00	170,853.56	0.00	54,472.44 75.8%
TOTAL EXPENSES							
		225,326.00	0.00	225,326.00	170,853.56	0.00	54,472.44
50190921 MISC							
50190921 54150	LAKESIDE MAINTENANCE	2,500.00	0.00	2,500.00	2,070.00	30.00	400.00 84.0%
50190921 54420	FINANCE DEPT SERVICES	14,000.00	0.00	14,000.00	14,000.00	0.00	0.00 100.0%
50190921 56100	OPERATING EXPENSES	11,000.00	-2,350.00	8,650.00	3,828.56	4,820.84	0.60 100.0%
50190921 58810	GEN OBLIGATION BOND PRINCIPAL	72,682.00	0.00	72,682.00	0.00	0.00	72,682.00 .0%



# Town and Schools of Ledyard

## YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
50190921 MISC								
	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
50190921 58811	31,595.00	GEN OBLIGATION BOND INTEREST 0.00	31,595.00	16,257.56	0.00	15,337.44	51.5%	
50190921 59300	0.00	TRANSFERRED FUNDS 0.00	0.00	62,500.00	0.00	-62,500.00	100.0%	
TOTAL MISC	131,777.00	-2,350.00	129,427.00	98,656.12	4,850.84	25,920.04	80.0%	
	131,777.00	TOTAL EXPENSES -2,350.00	129,427.00	98,656.12	4,850.84	25,920.04		
50190923 PROFESSIONAL FEES								
50190923 53600	3,000.00	ACCOUNTING SERVICES/AUDIT 0.00	3,000.00	1,455.00	45.00	1,500.00	50.0%	
50190923 53705	7,000.00	LABORATORY TESTS 4,025.00	11,025.00	8,139.00	1.00	2,885.00	73.8%	
50190923 58110	1,500.00	TRAINING/MTGS/DUES/SUBSCRIP 0.00	1,500.00	225.00	665.00	610.00	59.3%	
TOTAL PROFESSIONAL FEES	11,500.00	4,025.00	15,525.00	9,819.00	711.00	4,995.00	67.8%	
	11,500.00	TOTAL EXPENSES 4,025.00	15,525.00	9,819.00	711.00	4,995.00		
50190926 BENEFITS								
50190926 52000	55,620.99	HEALTH CARE 0.00	55,620.99	0.00	0.00	55,620.99	.0%	
50190926 52300	21,012.40	RETIREMENT 0.00	21,012.40	0.00	0.00	21,012.40	.0%	
50190926 52500	17,255.47	SOCIAL SECURITY 0.00	17,255.47	0.00	0.00	17,255.47	.0%	
50190926 52900	8,720.12	WORKER'S COMP GEN GOV 0.00	8,720.12	0.00	0.00	8,720.12	.0%	
TOTAL BENEFITS	102,608.98	0.00	102,608.98	0.00	0.00	102,608.98	.0%	
	102,608.98	TOTAL EXPENSES 0.00	102,608.98	0.00	0.00	102,608.98		
50190933 TRANSPORTATION EXPENSE								
50190933 54305		VEHICLE MAINTENANCE						

# Town and Schools of Ledyard

## YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
50190933	TRANSPORTATION EXPENSE						
	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
	1,900.00	500.00	2,400.00	1,875.57	408.67	115.76	95.2%
TOTAL TRANSPORTATION EXPENSE	1,900.00	500.00	2,400.00	1,875.57	408.67	115.76	95.2%
TOTAL EXPENSES	1,900.00	500.00	2,400.00	1,875.57	408.67	115.76	
50190990 CAPITAL							
50190990 57505	SEWER TIE IN						
	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	.0%
TOTAL CAPITAL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	.0%
TOTAL EXPENSES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	
50190991 CONTINGENCY							
50190991 58910	CONTINGENCY						
	10,000.00	-5,200.00	4,800.00	1,750.00	50.00	3,000.00	37.5%
50190991 59305	CONTRIBUTION TO CNR						
	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	.0%
TOTAL CONTINGENCY	30,000.00	-5,200.00	24,800.00	1,750.00	50.00	23,000.00	7.3%
TOTAL EXPENSES	30,000.00	-5,200.00	24,800.00	1,750.00	50.00	23,000.00	
50191627 GU OPERATING AGREEMENT							
50191627 53726	GU CUSTOMER SERVICE						
	16,187.36	0.00	16,187.36	13,007.67	1,992.33	1,187.36	92.7%
TOTAL GU OPERATING AGREEMENT	16,187.36	0.00	16,187.36	13,007.67	1,992.33	1,187.36	92.7%
TOTAL EXPENSES	16,187.36	0.00	16,187.36	13,007.67	1,992.33	1,187.36	
5019701 SEWER-CHARGE / SERVICE							

# Town and Schools of Ledyard

## YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
5019701 SEWER-CHARGE / SERVICE	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
5019701 46020	SEWER USAGE CHARGES						
	-566,972.34	0.00	-566,972.34	-423,420.64	0.00	-143,551.70	74.7%
5019701 46021	SEWER LATE FEE						
	-500.00	0.00	-500.00	-351.43	0.00	-148.57	70.3%
TOTAL SEWER-CHARGE / SERVICE							
	-567,472.34	0.00	-567,472.34	-423,772.07	0.00	-143,700.27	74.7%
TOTAL REVENUES							
	-567,472.34	0.00	-567,472.34	-423,772.07	0.00	-143,700.27	
5019702 SEWER-GRANTS/CONTR							
5019702 42029	STATE GRANTS - SEWER						
	0.00	0.00	0.00	-195.00	0.00	195.00	100.0%
TOTAL SEWER-GRANTS/CONTR							
	0.00	0.00	0.00	-195.00	0.00	195.00	100.0%
TOTAL REVENUES							
	0.00	0.00	0.00	-195.00	0.00	195.00	
GRAND TOTAL							
	0.00	0.00	0.00	-114,746.13	36,377.55	78,368.58	100.0%

\*\* END OF REPORT - Generated by Ian Stammel \*\*

## YEAR-TO-DATE BUDGET REPORT

### REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	0	N	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:  
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2025/ 1

To Yr/Per: 2025/13

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2025/ 9

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria  
Field Name Field value

Fund 0501

TWN FUNCTION

DEPT / LOCAT

SDEP/BOEFUNC

Character Code

Org

Object

Project

Account type

Account status

Rollup code



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

---

**File #:** 25-1794

**Agenda Date:** 4/22/2025

**Agenda #:** 5.

---

AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

PSR - Steve Banks.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

---

**File #:** 25-1791

**Agenda Date:** 4/22/2025

**Agenda #:** 1.

---

AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

SCWA/WPCA Exclusive Service Area Agreement Adjustments.  
Discussion and possible vote.

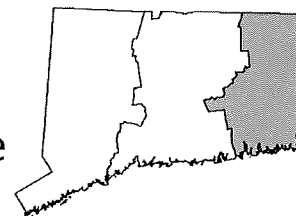
**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)

## Eastern Region Water Utility Coordinating Committee



### STATEMENT OF CONFIRMATION OF EXCLUSIVE SERVICE AREA BOUNDARIES EASTERN PUBLIC WATER SUPPLY MANAGEMENT AREA

Whereas, in accordance with Section 25-33h of the Connecticut General Statutes, each potential Exclusive Service Area (ESA) holder in the Eastern Public Water Supply Management Area (PWSMA) is granted the right to request, through a declaration process, its future service area; and

Whereas, the Eastern Water Utility Coordinating Committee (WUCC) has formally requested such ESA declarations from potential providers and has received such declarations from interested parties within the Eastern PWSMA; and

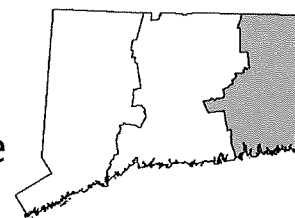
Whereas, the Eastern WUCC has reviewed the declared ESA boundaries and confirms that they have been developed and accepted through a process established by the WUCC; and

Whereas, the Eastern WUCC will make recommendations to the Connecticut Department of Public Health (DPH) with regard to ESA awards;

Therefore, the undersigned accepts responsibility for the ESA as recommended by the Eastern WUCC and will abide by the following provisions:

1. Service Area Boundaries: The undersigned acknowledge that the attached physical map or maps, as identified below and as prepared from Geographic Information System (GIS) mapping, accurately identifies the ESA of the undersigned ESA holder as accepted by the Eastern WUCC on or prior to April 12, 2017. Copies of the approved maps and Statements of Confirmation will be kept on file at the Connecticut DPH offices and will be available for public review. Unofficial copies will be available electronically online on the Eastern WUCC website hosted by Connecticut DPH.
2. Rights and Responsibilities: As specified by the Regulations of Connecticut State Agencies 25-33h-1(k)(2), the undersigned acknowledges its right and responsibility for providing adequate service as requested by consumers and under terms otherwise provided by statute, regulation and ordinance within their ESA boundaries within a reasonable timeframe. Such rights and responsibilities are detailed in the ESA Document prepared by the Eastern WUCC. The undersigned acknowledges that it will adhere to any applicable changes to the statutes and regulations which may occur from time to time.
3. Boundary Adjustments: If at some time in the future it is in the best interest of the undersigned to make adjustments to an ESA boundary, such adjustments must be made in accordance with the ESA Modification Procedures in the Eastern WUCC Work Plan and be approved by the Connecticut DPH. Such adjustments must be reconfirmed by completion of a new Statement of Confirmation of ESA Boundaries and updates to the associated mapping.

# Eastern Region Water Utility Coordinating Committee

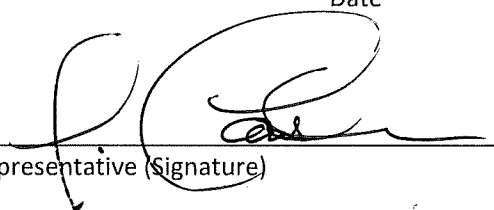


## STATEMENT OF CONFIRMATION OF EXCLUSIVE SERVICE AREA BOUNDARIES EASTERN PUBLIC WATER SUPPLY MANAGEMENT AREA

The undersigned ESA holder has executed this Statement of Confirmation as of April 9, 2018.

Date

Southeastern Connecticut Water Authority  
ESA Holder

  
Representative (Signature)

Josh Cansler  
Representative (Print)

General Manager  
Title (Print)

ESA Map Numbers Associated with this Statement of Confirmation: 17 (Town of Montville)

Brief description of the ESA shown on the enclosed map(s) for which this Statement of Confirmation applies:

As shown on the attached map: ESA Fig. 17, dated February 24, 2017, Project # 1017-05-04; with modification

description NPU/SCWA mod. dated 3/8/2018.





SUB	SUB	SUB
PERMANENT	PERMANENT	PERMANENT
1:50,000		
FEBRUARY 24, 2017		
DATE		
PROJECT NO. 1017-Q5-04		

**Exclusive Service Area Map**

**Town of Montville, Connecticut**  
**Eastern PWSMA**

Eastern WUCC  
Montville, CT

DESCRIPTION	DATE	BY
NPU/SCWA mod.	3/8/2018	SLB



59 Reedy Drive  
Cheshire, Connecticut 06410  
(203) 271-1773 Fax (203) 272-8733  
[www.cafon.com/fora/cheshire.htm](http://www.cafon.com/fora/cheshire.htm)



To: WUCC

From: Ledyard WPCA, SCWA

SUBJ: Modification of Established ESA Boundaries

The ESAs held by the Town of Ledyard Water Pollution Control Authority (WPCA) and the Southeastern Connecticut Water Authority (SCWA) in the Town of Ledyard were declared as part of the Eastern Water Utility Coordination Committee (WUCC) Plan Adopted in July of 2016 and confirmed in May of 2017.

To best support the vision captured in the Ledyard Comprehensive Plan and the Ledyard Plan of Conservation and Development, a revision to the ESA boundaries has been agreed upon between the WPCA and SCWA and endorsed by the Mayor of the Town of Ledyard.

Modification of assigned ESA boundaries between two members can be made without the vote of the WUCC provided such modification is documented by the affected members and following an opportunity for comment by the WUCC and any affected municipality.

Two changes support SCWA providing public water to planned residential subdivisions where the WPCA lacks infrastructure.

- The first is 939 Long Cove Road (Map-Block-Lot 107-1340-939). SCWA has a water main abutting this planned development from their Tower Division with adequate quality and quantity to support this development. (see enclosure 1)
- The second is 84 Silas Dean Road (Map-Block-Lot 42-2220-84). SCWA has a water main abutting this planned development from their Ledyard Center Division with adequate quality and quantity to support this development (see enclosure 2)

The last change supports the contemplated mixed-use development in Ledyard Center where SCWA lacks the infrastructure to supply fire protection and Ledyard WPCA has recently installed infrastructure for sewer service.

- 740 Colonel Ledyard Highway (Map-Block-Lot 67-530-740) is currently shared by the {WPCA and SCWA ESAs. The Comprehensive Plan and the POCD designate this area for Multi-Family and Mixed-Use development. The WPCA has infrastructure in the area to provide the required fire protection along with sewer and potable water.  
(see enclosure 3)

To: WUCC

From: Ledyard WPCA, SCWA

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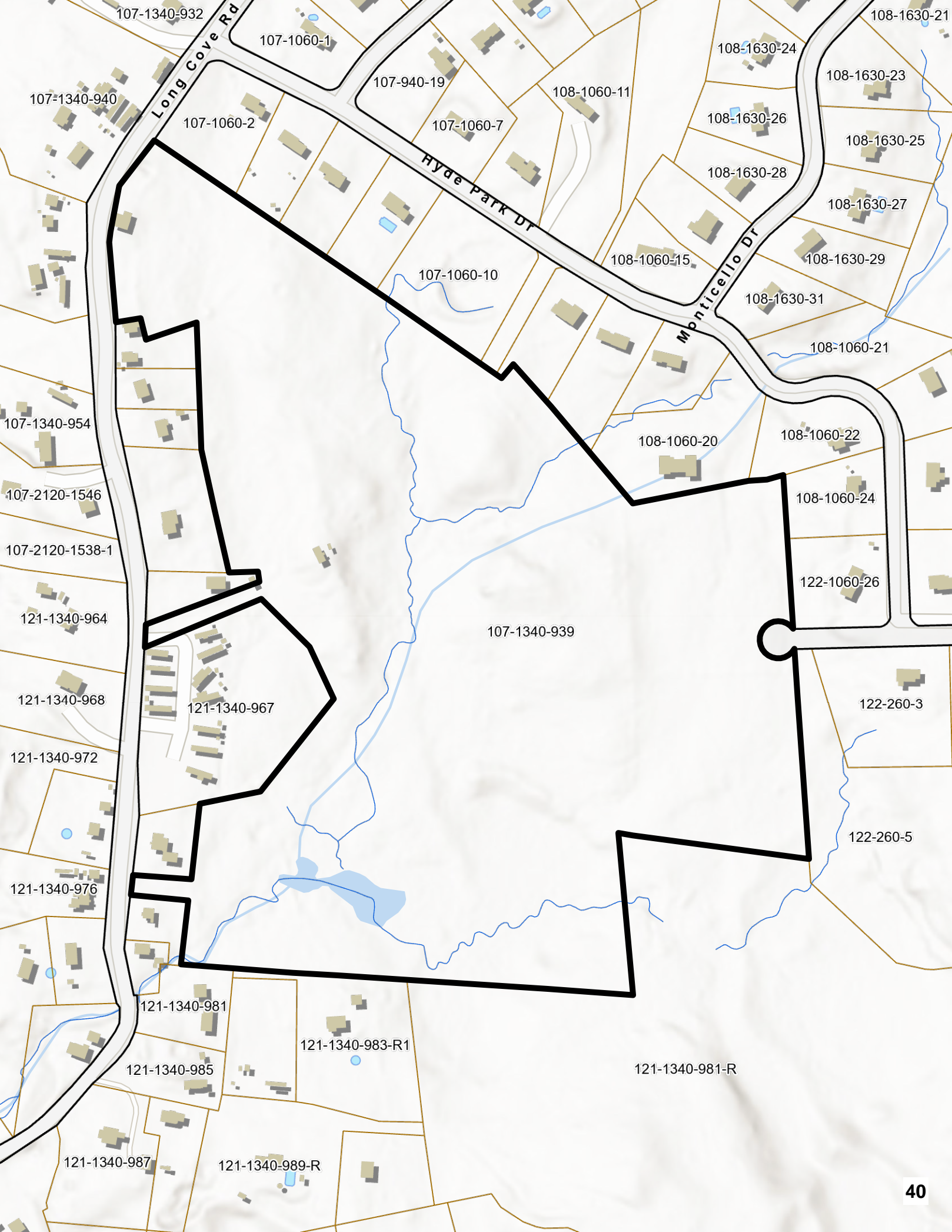
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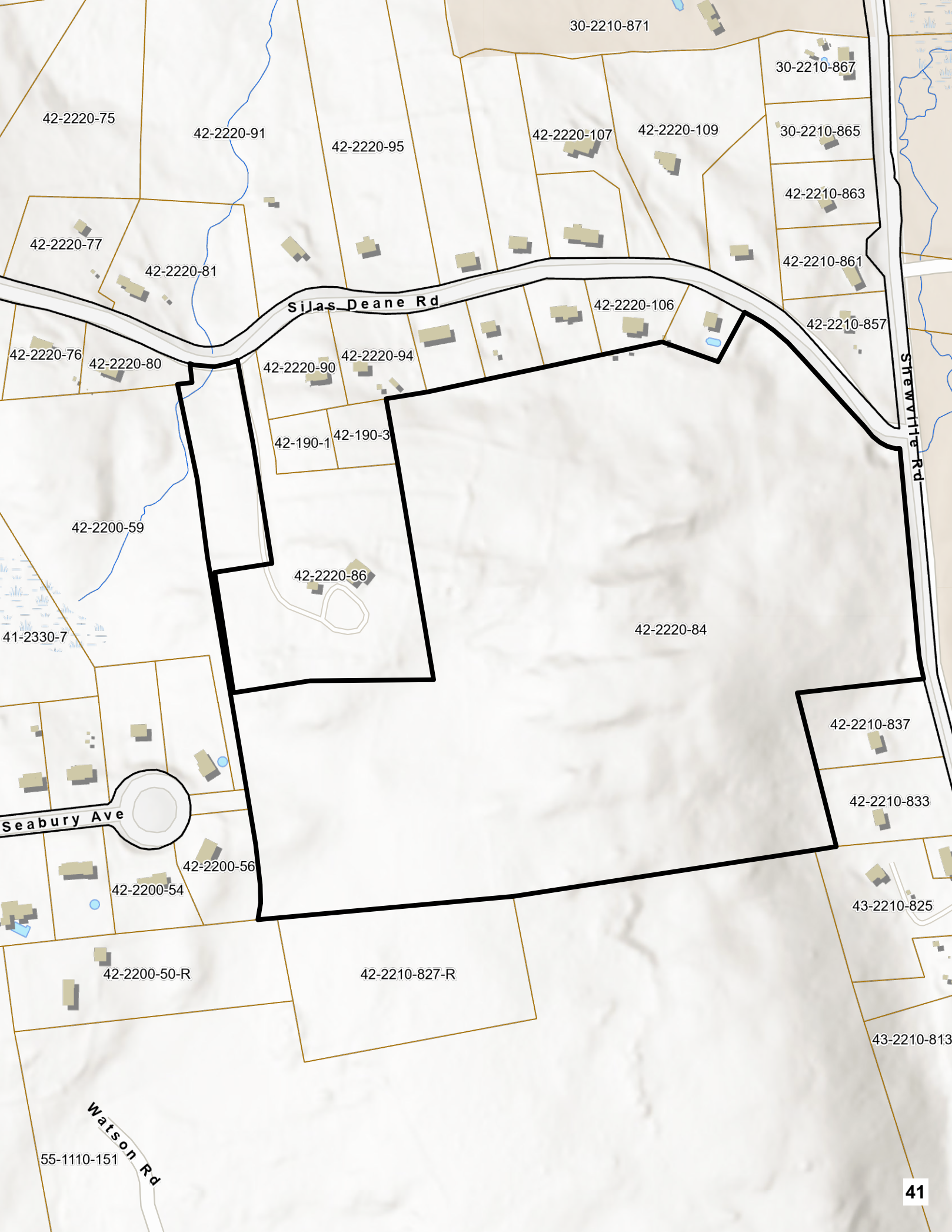
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30-2210-871

30-2210-867

42-2220-75

42-2220-91

42-2220-95

42-2220-107

42-2220-109

30-2210-865

42-2210-863

42-2220-77

42-2220-81

42-2210-861

Silas Deane Rd

42-2220-106

42-2210-857

Shewville Rd

42-2220-76

42-2220-80

42-2220-90

42-2220-94

42-190-1

42-190-3

42-2200-59

42-2220-86

42-2220-84

41-2330-7

42-2210-837

42-2210-833

Seabury Ave

42-2200-56

42-2200-54

43-2210-825

42-2200-50-R

42-2210-827-R

43-2210-813

Watson Rd

55-1110-151





# 740 CLH (RT 117)

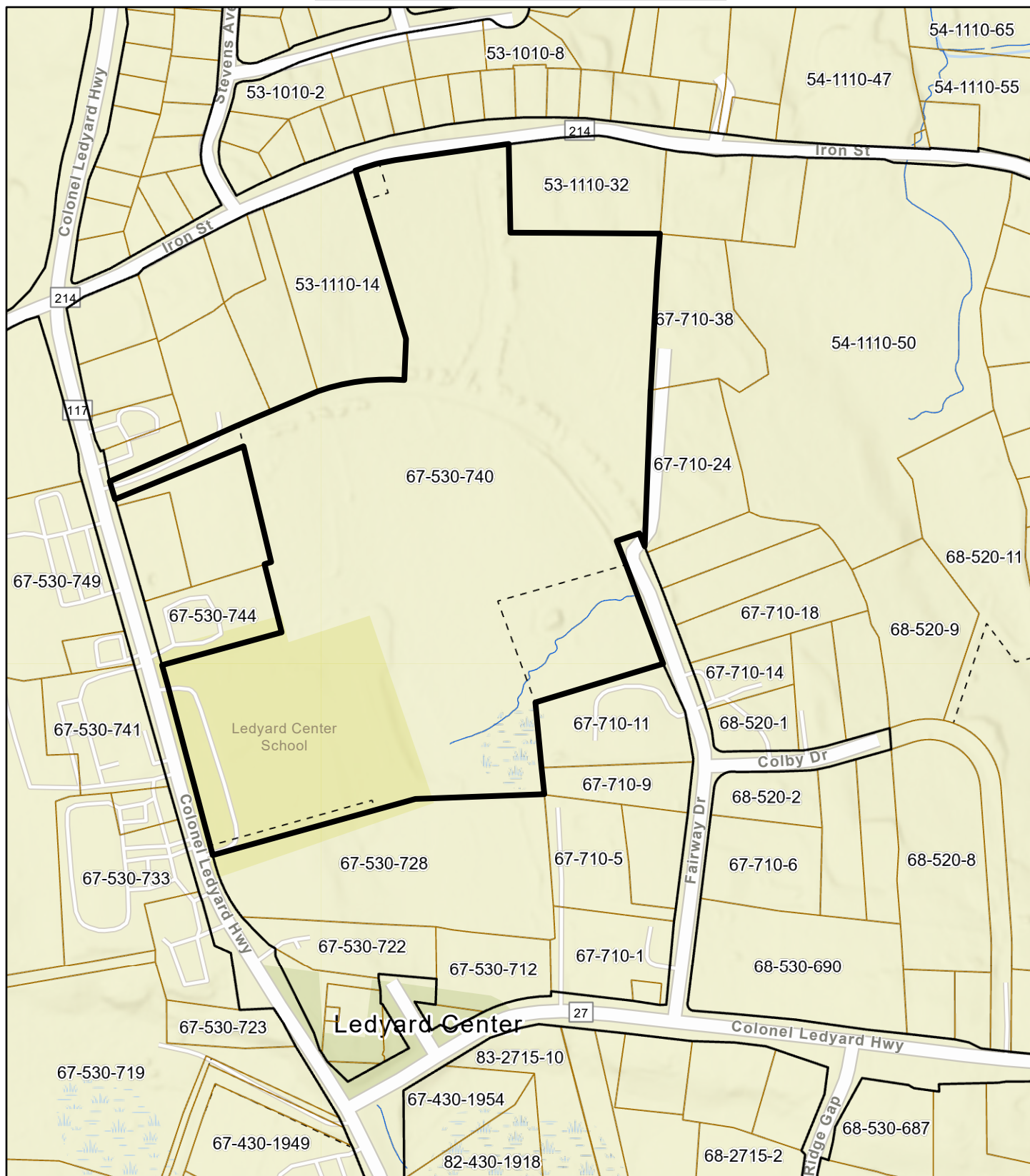
Ledyard, CT

1 inch = 400 Feet

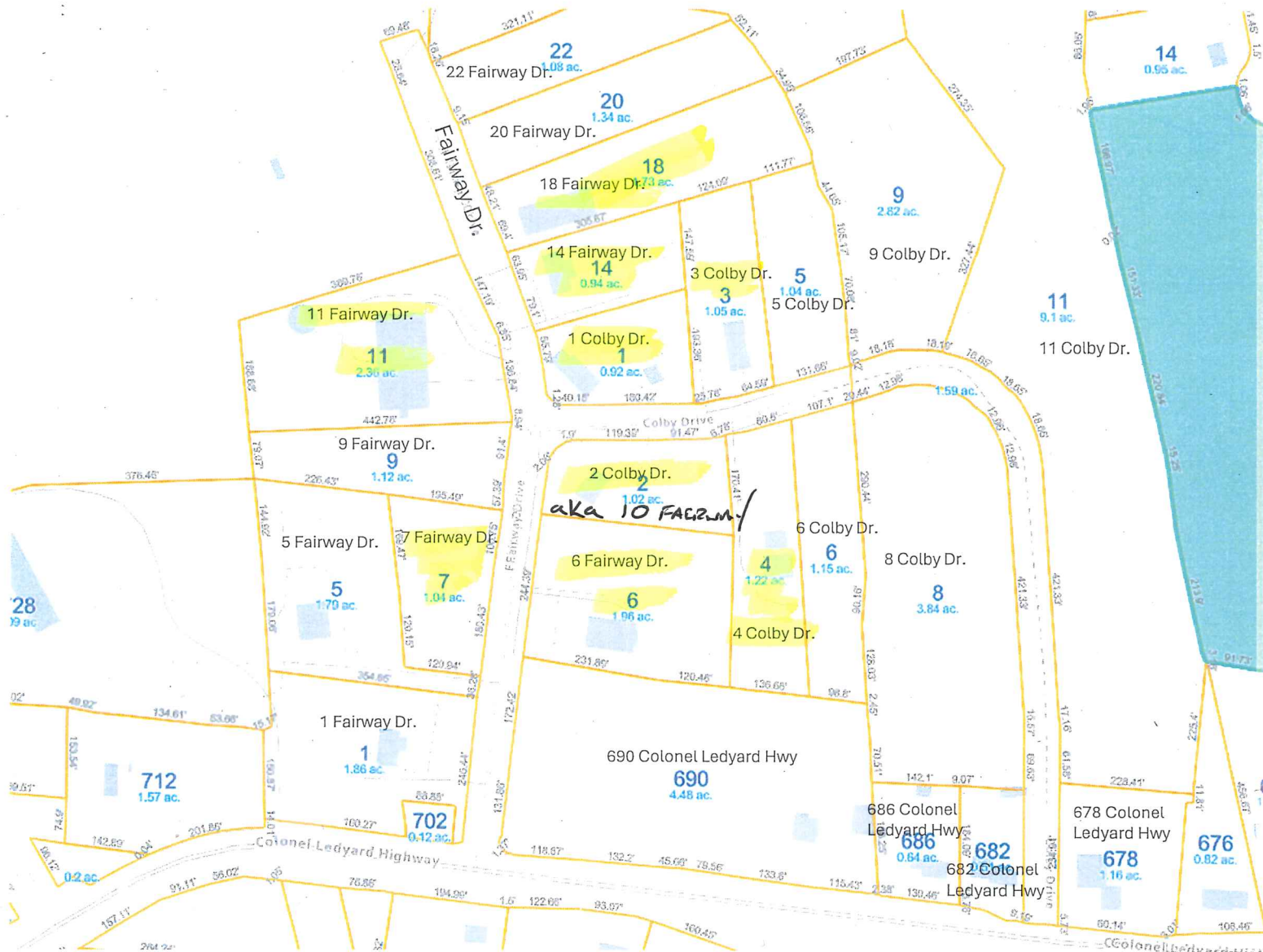


[www.cai-tech.com](http://www.cai-tech.com)

March 24, 2025



Data shown on this map is provided for planning and informational purposes only. The municipality and CAI Technologies are not responsible for any use for other purposes or misuse or misrepresentation of this map.





# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

---

**File #:** 25-1788

**Agenda Date:** 4/22/2025

**Agenda #:** 2.

---

AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Review of Trail/Sewer line progress report. Communicate punch list requirements - continued. Discussion of Hydrant displacement on Colonel Ledyard Highway. Status of hydrant move.

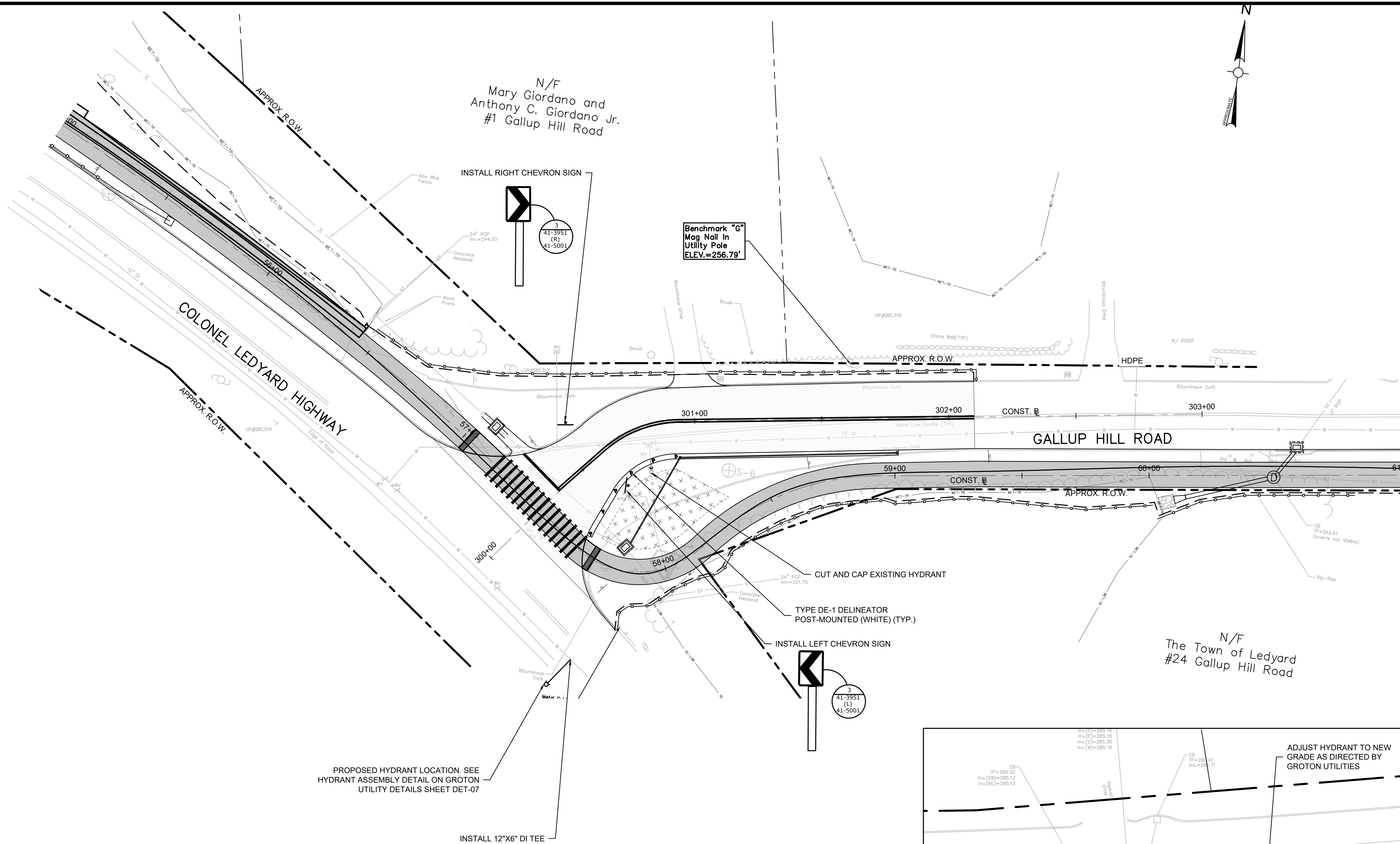
**Background:**

**Department Comment/Recommendation:**

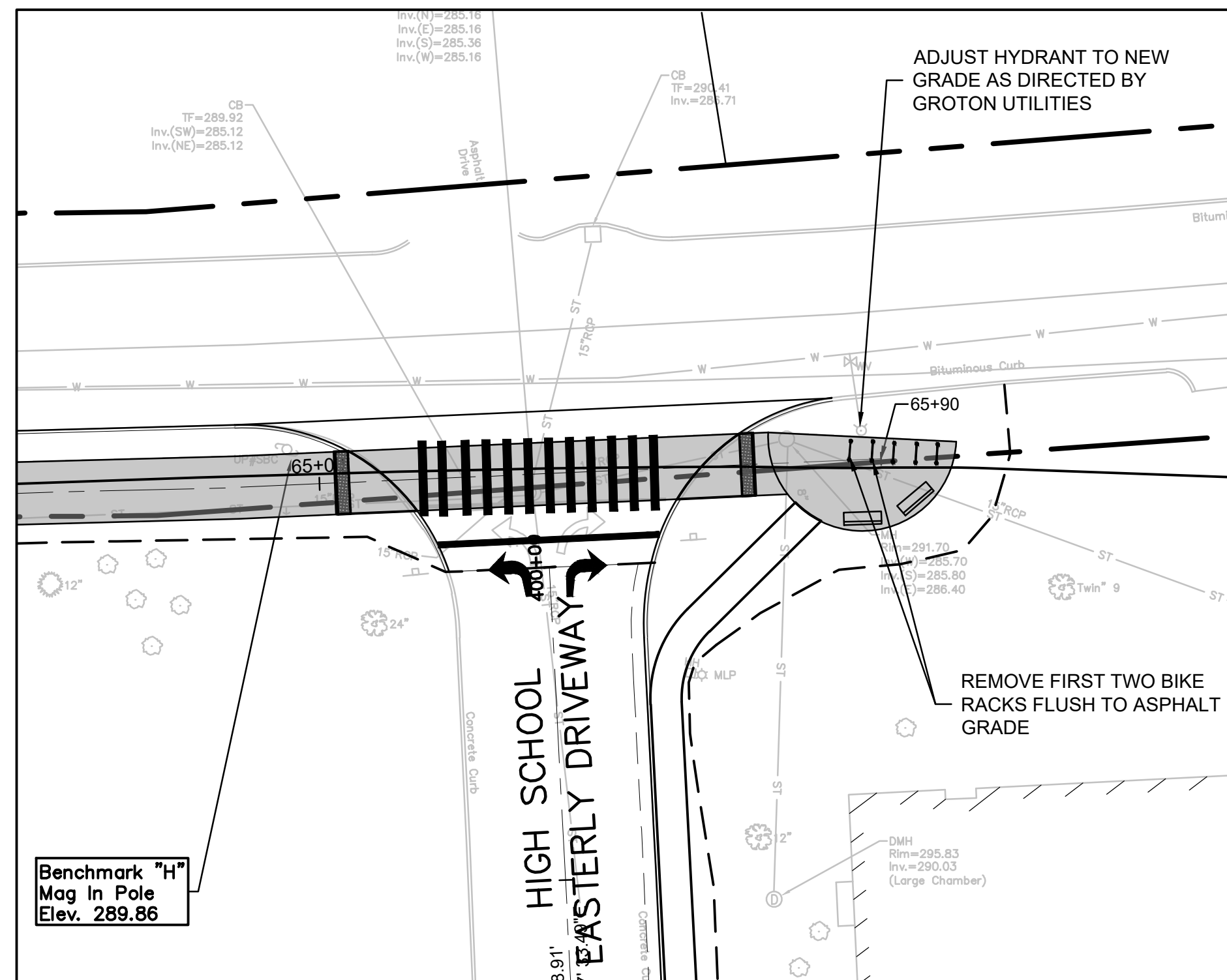
(type text here)




P:\CT\LEADYD\CT\ENG20\1119\LOT0P\Main\HWY-9\HWY-9\Hydrant\Recon.dwg



- NOTES:
- SEE CT DOT TRAFFIC GUIDE SHEET (DET-18) FOR INFORMATION ON DELINEATORS
  - CONTRACTOR TO COORDINATE WITH GROTON UTILITIES AND THE TOWN OF LEDYARD FOR HYDRANT RELOCATION



Project:  
TOWN OF LEDYARD, CT



LEDYARD HIGH SCHOOL  
MULTI-USE PATHWAY &  
SIDEWALK EXTENSION  
L071-0001

741 COLONEL LEDYARD HIGHWAY  
LEDYARD, CT 06339

**Weston & Sampson**

Weston & Sampson Engineers, Inc.  
712 Brook Street, Suite 103  
Rocky Hill, CT 06067  
978.532.1900 800.SAMPSON  
www.westonandsampson.com

Consultants:

Revisions:		
No.	Date	Description

Seal:

COA:  
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Issued For:

Scale: AS NOTED

Date: FEB 2025

Drawn By: MRM

Reviewed By: NSD

Approved By: JWS

W&S Project No.: ENG20-1119

W&S File No.:

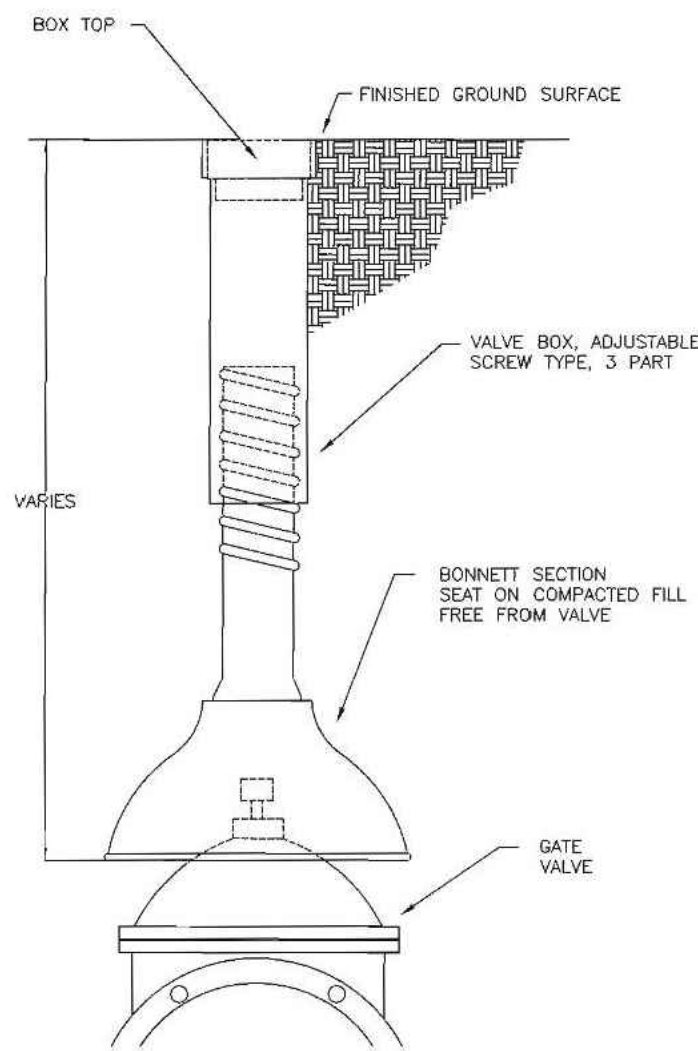
Drawing Title:

GALLUP HILL ROAD  
SITE IMPROVEMENTS

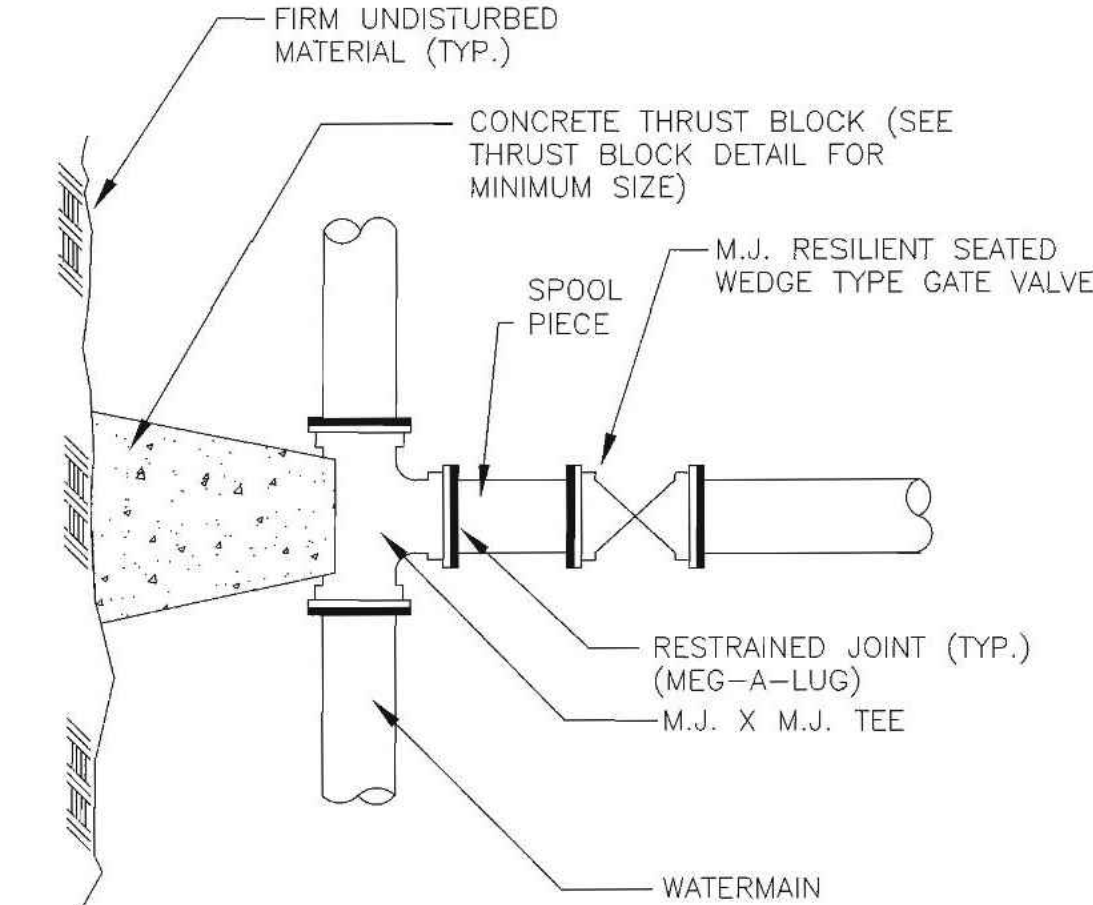
Sheet Number:

HWY-9

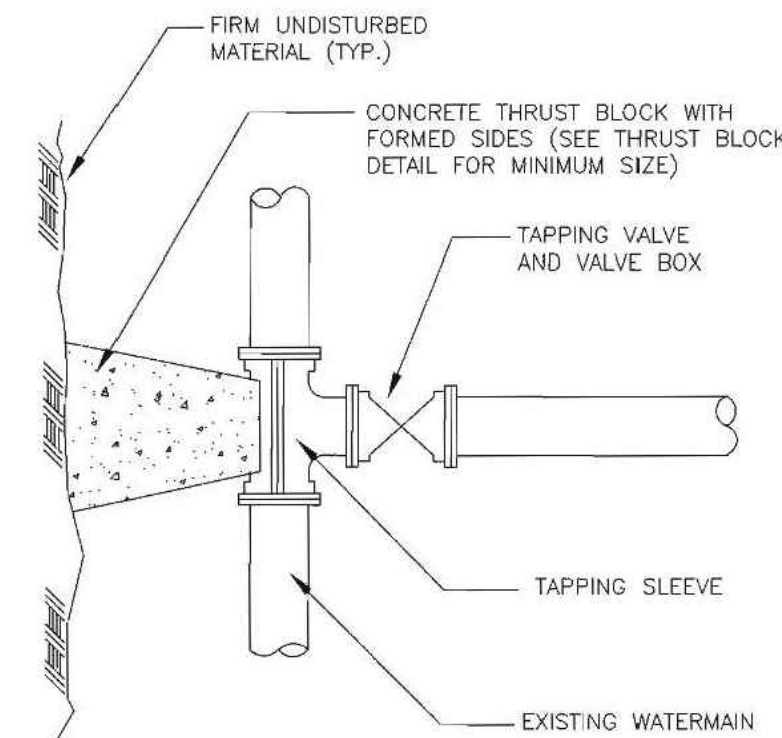




GATE BOX DETAIL  
NOT TO SCALE



GATE VALVE CONNECTION DETAIL  
NOT TO SCALE



NOTE: CONTRACTOR TO VERIFY OUTSIDE DIAMETER OF EXISTING MAIN.

TAPPING SLEEVE & VALVE DETAIL  
NOT TO SCALE

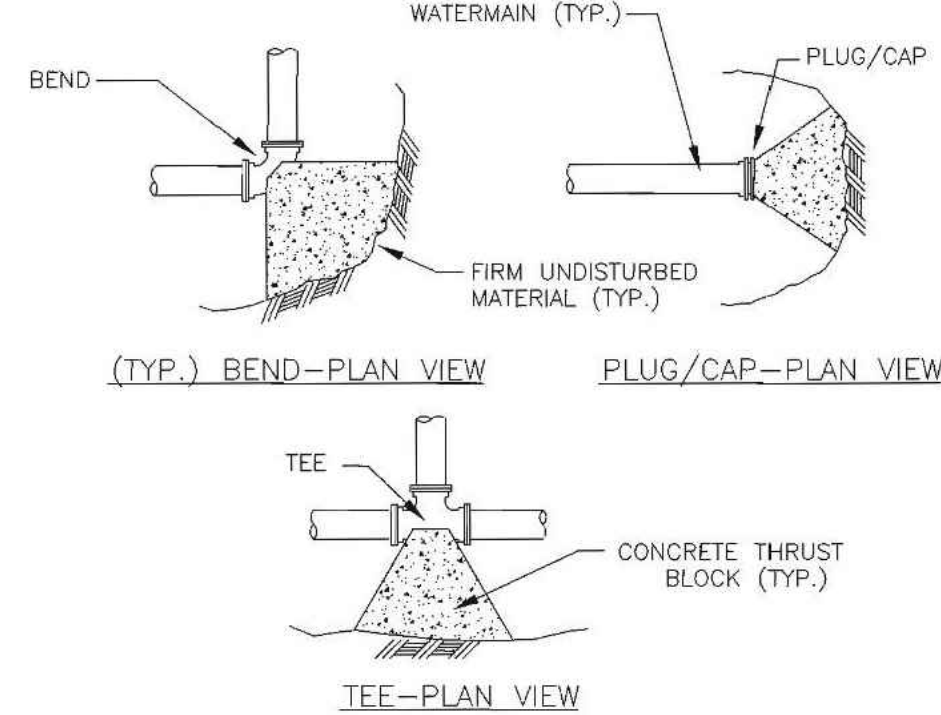
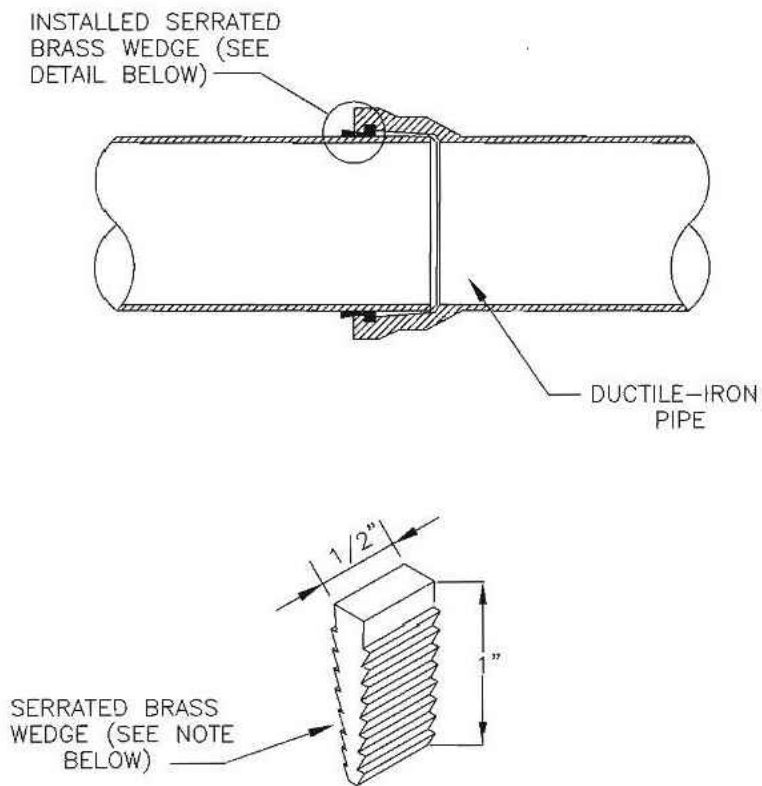


TABLE OF BEARING AREAS (S.F.)			
SIZE OF MAIN (IN.)	BEND (90)	BENDS (45 & UNDER)	TEES, CAPS OR PLUGS
8 & UNDER	6	3	4
10 & 12	12	6	9

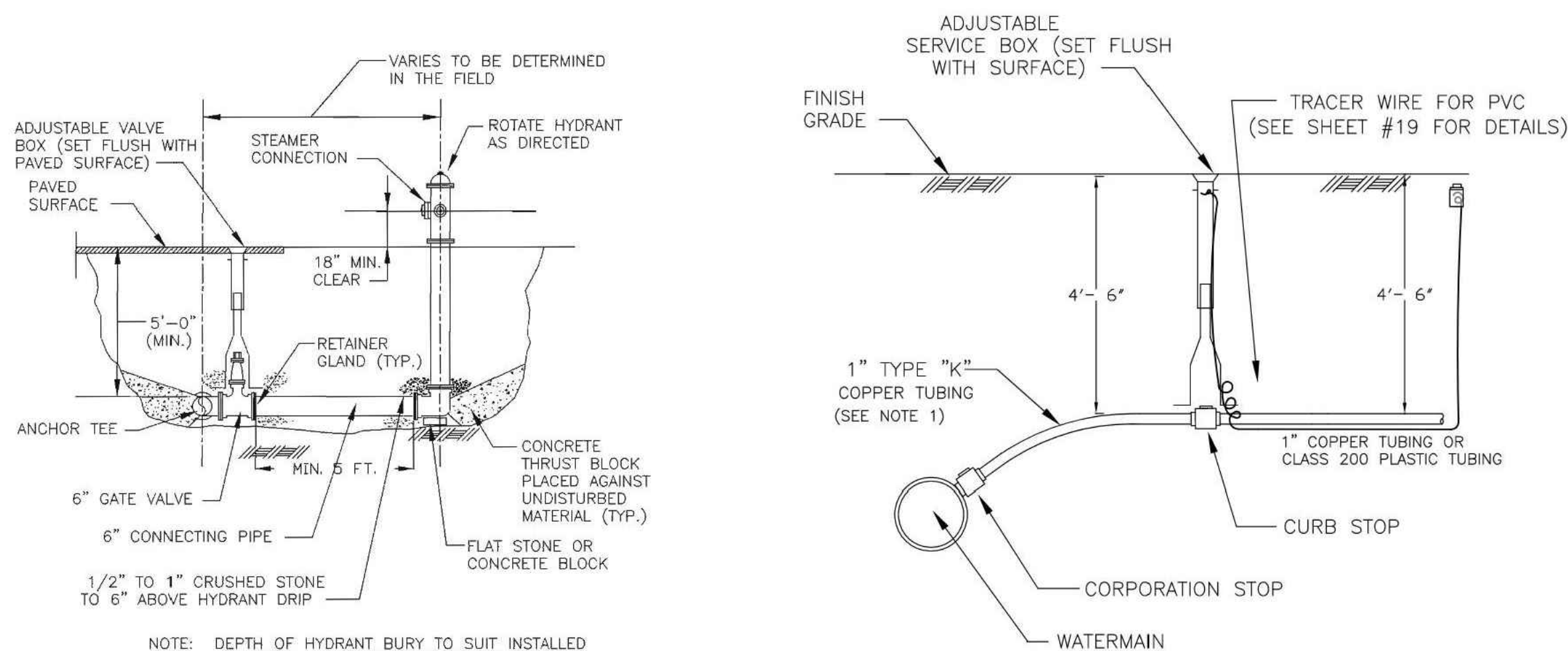
- NOTES: 1. CONCRETE FOR THRUST BLOCKS SHALL HAVE MINIMUM COMPRESSIVE STRENGTH OF 2000 PSI AT 28 DAYS.  
2. THRUST BLOCK BEARING AREAS TOO BE IN ACCORDANCE WITH TABLE, UNLESS DETERMINED OTHERWISE BY THE ENGINEER BECAUSE OF SOIL CONDITIONS.  
3. THRUST BLOCK SIDES SHALL BE FORMED WITH PLYWOOD.

THRUST BLOCK DETAILS  
NOT TO SCALE



NOTE: BRASS WEDGES ARE TO BE INSTALLED ON ALL DUCTILE-IRON, PUSH-ON PIPING, INCLUDING HYDRANT BRANCHES, ETC., TO PROVIDE FOR ELECTRICAL THAWING. FOR 2" THROUGH 12" PIPE, TWO WEDGES SHALL BE USED PER JOINT; FOR LARGER DIAMETER PIPE FOUR WEDGES SHALL BE USED PER JOINT. EACH WEDGE IS DRIVEN INTO THE OPENING BETWEEN THE PLAIN END AND THE BELL UNTIL SNUG. WHEN FOUR WEDGES ARE USED, THEY ARE INSTALLED SIDE BY SIDE, IN PAIRS.

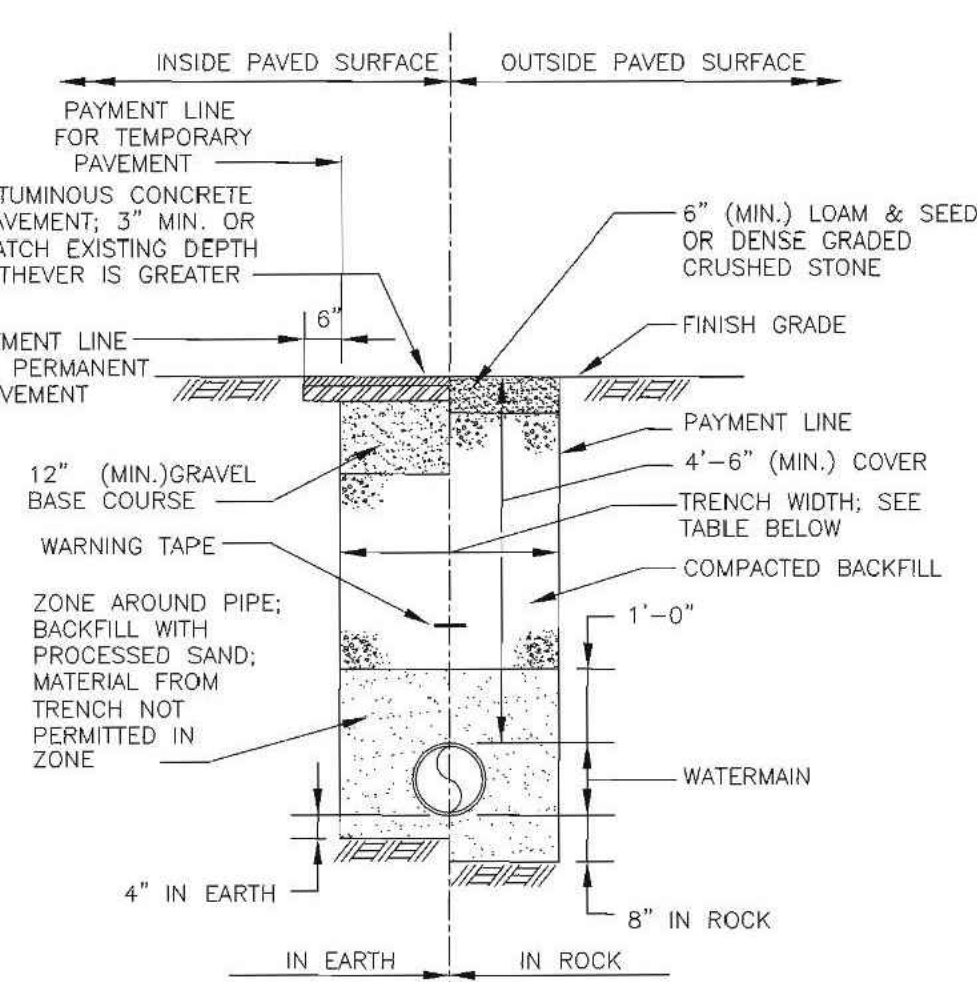
SERRATED BRASS WEDGE DETAIL  
NOT TO SCALE



NOTE: DEPTH OF HYDRANT BURY TO SUIT INSTALLED DEPTH OF COVER OVER WATERMAIN.

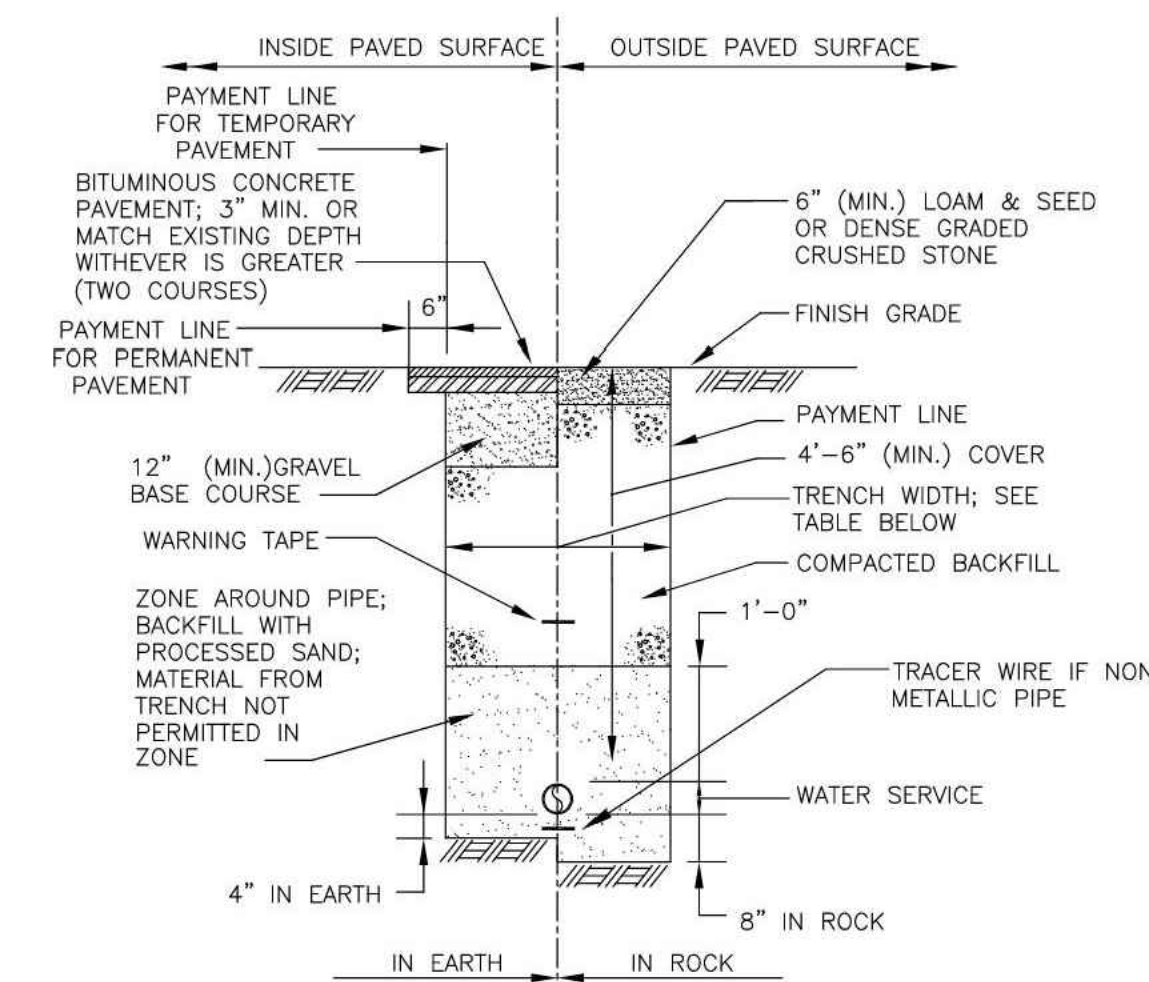
HYDRANT ASSEMBLY DETAIL  
NOT TO SCALE

1. MINIMUM SIZE OF ANY WATER SERVICE INSTALLED FROM MAIN TO PROPERTY LINE SHALL BE 1".
  2. TYPE "K" COPPER TUBING MUST BE INSTALLED FROM MAIN TO PROPERTY LINE.
  3. TYPE "K" COPPER TUBING OR CLASS 200 PLASTIC TUBING MUST BE INSTALLED FROM PROPERTY LINE TO BUILDING WITH TRACER WIRE (SEE SHEET 19 FOR DETAILS).
  4. METER PIT MAY REPLACE CURB STOP, BOX, AND HOUSE METER IN BASEMENT.
  5. ALL JOINTS TO METER SHALL BE FLARED OR COMPRESSION TYPE.
  6. BUILDINGS WITHOUT BASEMENTS MUST HAVE EXTERIOR METER PITS.
  7. SERVICE LINES MUST BE CALKED INSIDE FOUNDATION WALL SLEEVE.
  8. BACKFILL: HAND-FILL WITH SAND OR EQUAL TO 12" ABOVE PIPE.
  9. TAPPED COLLARS MAY BE USED FOR SERVICE CONNECTIONS.
  10. ELECTRICAL GROUNDING WILL NOT BE PERMITTED ON ANY PORTION OF AN EXISTING COPPER WATER SERVICE PARTIALLY REPLACED BY PLASTIC PIPE.
- \* Pipe rating shall be class 200 water service pipe manufactured to meet or exceed requirements of water service tubing Class 200 (ASTM Standard D-2737 CTS-00). The pipe shall bear the emblem of National Sanitation Foundation for use in potable water systems. Class 200 water service pipe must be approved by I.A.P.M.D. for use as underground water service pipe and shall bear the seal of the Uniform Plumbing Code. The pipe must conform to the National Bureau of Standards Product Standards Requirements.
- \* (CTS-00 Indicates Copper Tubing Size, Outside Diameter)



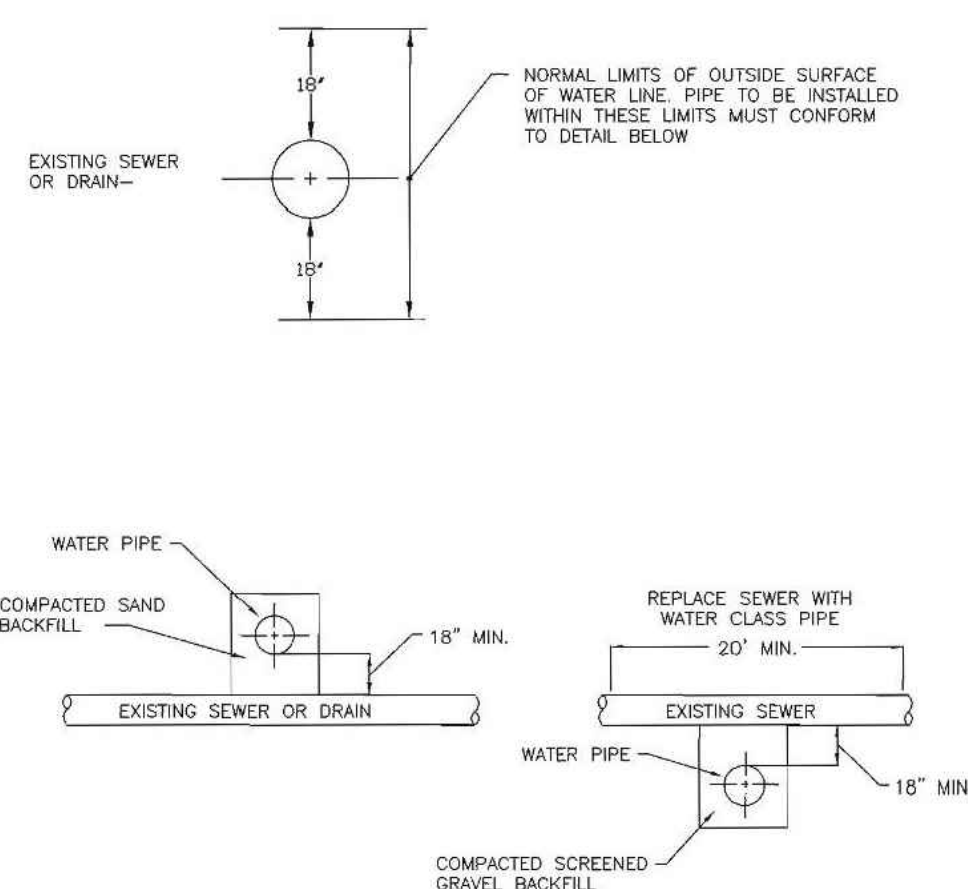
NOTE: PAYMENT FOR PAVEMENT INSTALLED BEYOND PAYMENT LINE WILL BE MADE ONLY WHEN SUCH INSTALLATION IS APPROVED BY THE ENGINEER.

WATERMAIN TRENCH DETAIL  
NOT TO SCALE



NOTE: PAYMENT FOR PAVEMENT INSTALLED BEYOND PAYMENT LINE WILL BE MADE ONLY WHEN SUCH INSTALLATION IS APPROVED BY THE ENGINEER.

WATER SERVICE TRENCH DETAIL  
NOT TO SCALE



TYPICAL SEWER AND DRAIN CROSSING  
NOT TO SCALE

Project: TOWN OF LEDYARD, CT



LEDYARD HIGH SCHOOL  
MULTI-USE PATHWAY &  
SIDEWALK EXTENSION  
L071-0001

741 COLONEL LEDYARD HIGHWAY  
LEDYARD, CT 06339

Weston & Sampson

Weston & Sampson Engineers, Inc.  
712 Brook Street, Suite 103  
Rocky Hill, CT 06067  
978.532.1900 800 SAMPSON  
www.westonandsampson.com

Consultants:

Revisions:

No.	Date	Description

Seal:

COA:  
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Issued For:

Scale: AS NOTED

Date: MAY 2023

Drawn By: NSD

Reviewed By: RC

Approved By: MJJ

W&S Project No.: ENG20-1119

W&S File No.:

Drawing Title:

GROTON UTILITY  
DETAILS

Sheet Number:

DET-07

Rev: 1.6 Date: 04/10/2019







# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

---

**File #:** 25-1782

**Agenda Date:** 4/22/2025

**Agenda #:** 3.

---

AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

WPCA Handbook continued.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

---

**File #:** 25-1796

**Agenda Date:** 4/22/2025

**Agenda #:** 4.

---

AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Ongoing Lead Survey Grant and project Resolution. Status.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)

**State of Connecticut Department of Public Health  
Drinking Water Section  
Drinking Water State Revolving Fund Program**

**Authorization to Award Professional Services Agreement Application Checklist**

**Introduction**

This document was developed to assist an applicant seeking funds from the Drinking Water State Revolving Fund (DWSRF) for professional services comprising planning, design and/or construction oversight activities to be carried out under an Engineering/Architectural Agreement. In order for the Department of Public Health (DPH) to consider an Engineering/Architectural Agreement as eligible for Authorization to Award and to determine compliance with DWSRF requirements, an applicant as a minimum must satisfactorily implement all applicable items identified in Tables I and II under this application, complete and submit this application checklist to the DPH along with a copy of the proposed Engineering/Architectural Agreement, and any other supporting documentation as warranted. **For projects having a total projected building cost of \$10 million or more an applicant must conduct a Value Engineering (VE) process, submit the VE proposal, and complete the VE checklist (separate).**

**Notes:**

- An applicant must obtain a written “**Authorization to Award**” an Engineering/Architectural Agreement from the DPH prior to entering into an agreement in order for the work to be eligible for funding.
- An applicant must read and adhere to procurement requirements as stated in Section 22a-482-4(h) of the Regulations of Connecticut State Agencies (RCSA).
- An agreement must be negotiated in accordance with applicable requirements stated in Subdivisions (5) through (11) of Section 22a-482-4(i) and of the RCSA.
- An applicant and their consultant(s) are advised to review and be familiar with Sections 22a-482-2 through 22a-482-4 of the RCSA and other Statutory and/or requirements that may be applicable for a specific Public Water System or project, which may not be included within this application.
- Pursuant to Section 22a-482-3(d)3 of the RCSA, rejection of any VE recommendations shall be on the basis of cost-effectiveness, reliability, and other factors that may be critical to the treatment process, the environmental impact of the project and the extent of project delays.

**Public Water System and Applicant Information**

PWS Name: Ledyard WPCA - Ledyard Center and Gales Ferry System

Project Name/Description: LCRR Compliance

Project Address: 295 Meridian Street, Groton, CT 06340

Town: Town of Ledyard, CT

PWSID Number: CT0727091 & CT0727051 DWS Project Number: SFY 25-28

Print Name of PWS Representative: Ed Lynch, PE

Title: Chairperson, Ledyard WPCA

Address: 295 Meridian Street, Groton, CT 06340

Phone Number: 646-732-9224

Fax Number: \_\_\_\_\_

E-mail Address: catalyst05@comcast.net

\_\_\_\_\_  
Signature of PWS Representative

\_\_\_\_\_  
Date

**State of Connecticut Department of Public Health  
Drinking Water Section  
Drinking Water State Revolving Fund Program**

**Authorization to Award Professional Services Agreement Application Checklist**

<p style="text-align: center;"><b>Table I Procurement of Engineering Firm Professional Services/ Qualification Based Selection (QBS) Process</b></p>		
<b>Item:</b>	<b>Applicable State Regulation:<sup>1</sup></b>	<b>Has item been submitted and is complete as required? (Yes or No)</b>
<b>A.</b> Copy of Public Notice (advertisement) for a request of qualifications, which must include a deadline and place for the submission of qualifications, and verification of where published.	RCSA Sections 22a-482-4(i)2(A) & 4(i)6(B)i	
<b>B.</b> Requests for qualifications and/or proposals include the following statement or equivalent thereof: Any contract awarded under this request for qualifications or professional proposals is expected to be funded by a loan from the State of Connecticut Drinking Water State Revolving Fund and will be subject to requirements of Subsections (h), (i) and (o) of Section 22a-482-4 of the RCSA. The State of Connecticut will not be a party to this request or any resulting contract.	RCSA Sections 22a-482- 4(i)9(A) & 4(i)6(B)i	
<b>C.</b> A description and/or copy of criteria used in conducting objective evaluation of qualifications <sup>2</sup> . Criteria which should be considered is identified as follows: i. experience and technical competence. ii. past record of performance. iii. capacity to perform work. iv. familiarity with type of project. v. avoidance of personal and organizational conflicts of interest Note: familiarity with processing Clean Water Fund and/or DWSRF projects is highly recommended as evaluation criterion.	RCSA Sections 22a-482-4(i)3 & 4(i)6(B)i	
<b>D.</b> Copy of written request for engineering/professional services proposal and list of candidates that were sent the request. Request must: i. be sent to no fewer than three candidates, unless fewer responded to advertisement. ii. contain the information necessary to enable a prospective candidate to prepare a proposal properly (description of project), include a solicitation statement and contain evaluation criteria. iii. include a deadline and place of submission of proposals.	RCSA Sections 22a-482-4(i)4(A) & 4(i)6(B)i	
<b>E.</b> Documentation of evaluation of proposals <sup>2</sup> . Proposals must be evaluated: i. uniformly and taking into account method of accomplishing the work required. ii. objectively and confidentially iii. based on criteria stated in the request for proposals. Note: an evaluation form with a weighted point rating system is typically used.	RCSA Sections 22a-482-4(i)4(B) & 4(i)6(B)i	

1. Regulations of Connecticut State Agencies (RCSA) and/or Connecticut General Statutes (CGS).

2. Board or Committee conducting evaluation, to the extent practicable, should include persons of technical skills for the type of project to be pursued.

**State of Connecticut Department of Public Health  
Drinking Water Section  
Drinking Water State Revolving Fund Program**

**Authorization to Award Professional Services Agreement Application Checklist**

<b>Table II</b> <b>Content of Engineering Agreement</b>		
<b>Item :</b> <b>A copy of the proposed agreement, containing the necessary items as identified in Table II and attachments to it as identified, must be submitted to the DPH. Note: These items are applicable for any professional services agreement.</b>	<b>Applicable State Regulation:<sup>1</sup></b>	<b>a. Has item been included in agreement? (Yes or No)</b> <b>b. If applicable, location of Item within Agreement:</b>
<b>A.</b> Scope and extent of work to be performed.	RCSA Section 22a-482-4(f)2(A)i	
<b>B.</b> Time frame for performance.	RCSA Section 22a-482-4(f)2(A)ii	
<b>C.</b> Type of Contract/Agreement: (Please check as applicable.) <input type="checkbox"/> Cost Reimbursement with an established cost ceiling. <input type="checkbox"/> Fixed Price with guaranteed maximum price. Cost reimbursement or fixed price which use a multiplier for compensation must be in adherence to Section 22a-482-4(i)(1)(D) of RCSA. <input type="checkbox"/> Per Diem (only if Cost Reimbursement & Fixed price are proven not appropriate and as use per Section 22a-482-4(i)(1)(E) of RCSA)	RCSA Section 22a-482-4(i)1	
<b>D.</b> Total cost of Agreement.	RCSA Section 22a-482-4(f)2(A)iii	
<b>E.</b> Payment provisions.	RCSA Section 22a-482-4(f)2(A)iv	
<b>F.</b> Inclusion of subparagraphs (A) through (L) of Section 22a-482-4(f)3 of the RCSA.	RCSA Section 22a-482-4(f)3	
<b>G.</b> Compliance with State and Federal equal opportunity and affirmative action laws and regulations.	RCSA Sections 22a-482-2(d)25 & 4(f)2(B) CGS 46a-77 4a-60	
<b>i.</b> Signed copy of Minority Business Enterprise/Women's Business Enterprise (MBE/WBE) Clean Water Memo 2016-002 dated May 25, 2016, Subcontractor Verification Form, and MBE/WBE certificates.	RCSA Section 22a-482-4(h)9	
<b>H.</b> Costs presented on EPA Form 5700-41, and which identifies profit separately.	RCSA Section 22a-482-4(i)6(D)	

1. Regulations of Connecticut State Agencies (RCSA) and/or Connecticut General Statutes (CGS)



**State of Connecticut – Department of Public Health  
Drinking Water State Revolving Fund – Project Eligibility Application**

**SIGNATORY SHEET**

PLEASE SIGN AND DATE THE FOLLOWING STATEMENT:

As the duly authorized representative of the applicant, I understand that in evaluating this application, the State of Connecticut has relied upon the information provided to evaluate the enclosed project proposal. If such information subsequently proves to be incomplete, inaccurate, false and/or deceptive, this application may be modified, suspended or revoked.

Further, I understand that this application may also be suspended or revoked if it is found that any conditions(s) set forth by the State of Connecticut have been violated or if such an action is necessary to maintain the purity or adequacy of the water supply or public health.

I hereby agree to comply with all applicable requirements of other State and Federal laws, Executive Orders, regulations and policies governing this program and am fully aware that any modifications to the proposed project plan once it has been approved and priority ranked may significantly affect our eligibility ranking and/or opportunity to secure DWSRF financing.

I understand that this application (including any attachments thereto) and any other documents, records or information that I submit to the State of Connecticut in connection with the DWSRF program shall be public records, except as otherwise provided by any federal law or state statute. I further understand that third parties may have access to such public records as required under the Connecticut Freedom of Information Act, Connecticut General Statutes, Section 1-7 through Section 1-211, as amended.

**I understand that entering into any contracts or agreements for this project without receiving prior written approval from the Department may prevent a particular service from being funded by the DWSRF.**

I understand that this is not an application for a loan, but only to provide information to enable the Department of Public Health to evaluate the project for funding eligibility under the DWSRF program. Submittal of this application is necessary in order to be eligible for a loan.

\_\_\_\_\_  
Signature of Authorized Representative  
of Public Water System (PWS)

\_\_\_\_\_  
Date

\_\_\_\_\_  
Print Name of Person Signing

\_\_\_\_\_  
Print Title of Person Signing

## State Fiscal Year 2026

Public Water System (PWS) Name \_\_\_\_\_

PWSID (CTXXXXXXX) \_\_\_\_\_

### State of Connecticut – Department of Public Health Drinking Water State Revolving Fund (DWSRF) – Project Eligibility Application

Please note this is not an application for a loan.

<b>Name/title of the project:</b>		<b>DWSRF Project #:</b>
Full Legal Name of Loan Recipient (if different from PWS name)		Unique Entity ID (via <a href="https://sam.gov">SAM.gov</a> )  Federal Employer ID Number ( <b>FEIN</b> )
<b>Authorized PWS Representative</b>		
Name:	Title:	
Mailing Address:		
Phone (w/ ext.):	Cell:	
Email:		
<b>Project Contact Person</b> (If different than the Authorized Representative)		
Name:	Title:	
Mailing Address:		
Phone (w/ ext.):	Cell:	
Email:		

#### WATER SYSTEM TYPE AND SERVICING

System Type: <input type="checkbox"/> Community PWS <input type="checkbox"/> Non-Profit Non-Community PWS <input type="checkbox"/> Other (explain) _____
Is this PWS a Not-for-Profit water company? <input type="checkbox"/> Yes <input type="checkbox"/> No   If yes, attach the completed <a href="#">form</a>
Is this a municipality-owned PWS? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, is the <a href="#">Municipal Plan of Conservation and Development</a> current? <input type="checkbox"/> Yes <input type="checkbox"/> No
Total population served by water system: _____
Population to be served by the affected area of the proposed project (see instructions): _____
Total number of service connections supplied by the water system: _____
Number of service connections supplied by the affected area of the proposed project (see instructions): _____
Will this project provide water service to additional service connections not already being supplied by this PWS? <input type="checkbox"/> Yes (answer questions below) <input type="checkbox"/> No (move on to PURA question) <div style="margin-left: 20px;">           a) Will this project consolidate or interconnect an existing PWS?  <input type="checkbox"/> Yes (complete <a href="#">Public Water System Consolidation Form</a>)   <input type="checkbox"/> No            b) Will this project serve homes with private wells that have water quality (approach/exceed MCL or Action Level) or quantity issues?  <input type="checkbox"/> Yes (complete <a href="#">Private Well Consolidation Form</a>)   <input type="checkbox"/> No            c) Other situation not covered by a) or b): <input type="checkbox"/> Yes (please attach explanation)   <input type="checkbox"/> No         </div>
Is the PWS regulated by the DEEP Public Utilities Regulatory Authority (PURA)? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, please note that you may be required to submit the appropriate financial and Construction Work in Progress (CWIP) documentation prior to a funding award.

**State of Connecticut – Department of Public Health  
Drinking Water State Revolving Fund – Project Eligibility Application**

**PROJECT COSTS - AMOUNT OF DWSRF REQUEST**

Estimated Total project cost:	\$		
Estimated Total amount requested from DWSRF:	\$		
Estimated amount from other sources:	\$		
Identify other funding sources:			
Basis of Estimate:			
<b>Breakdown of DWSRF request:</b> (check all that apply)	<b>Anticipated Procurement Date (month &amp; year)</b>	<b>Anticipated Contract Execution Date (month &amp; year)</b>	<b>Estimated Amount from DWSRF</b>
<input type="checkbox"/> Feasibility Study/Preliminary Engineering or Other Planning			\$
<input type="checkbox"/> Final Design			\$
<input type="checkbox"/> Construction			\$
Does this amount include: <input type="checkbox"/> <b>Construction Oversight</b> <input type="checkbox"/> <b>Land Purchase or Easement</b>			
If requesting DWSRF funding for multiple phases, do you want a separate loan(s) prior to construction phase? Yes No			
Have you retained an engineering firm or consultant for any work associated with this project? If yes, list services: <input type="checkbox"/> Yes <input type="checkbox"/> No			
<b>Any contract or amendment executed without prior DPH approval is not eligible for DWSRF funding.</b>			

**PROJECT DESCRIPTION**

Describe the project clearly, focusing on the scope of the proposed work to be funded and how it aligns with the ranking points requested (pages 6-9). Include the project's impact this project on the water system, and if possible, the approximate age of the current infrastructure to be impacted. (Attach a separate sheet if necessary):

**State of Connecticut – Department of Public Health  
Drinking Water State Revolving Fund – Project Eligibility Application**

**PROJECT LOCATION & ENVIRONMENTAL CONSIDERATIONS**

Please identify the physical location or address of the project. **Attach a scaled map showing the project location, and other pertinent environmental information (i.e. Flood ways, 100 and 500 year flood areas, DEEP's Natural Diversity Database, etc.)** If available, please provide the GPS coordinates of the project location. For a water main, provide the start and end points.

Identify any known potential obstacles that could prevent or delay this project from moving forward, including environmental considerations or any coordination or agreement(s) with another public water system.

**PROJECT BENEFITS AND AREA OF IMPACT**

Attach a scaled map to show the water service area served by the PWS that will be directly impacted by the water system improvement proposed in this project application (i.e. service areas, street maps, etc.).

Attach a map showing the census tracts that the project area impacts using the US Census Bureau's American Community Survey 5-Year Estimate for the years 2015-2019. Include a separate list of the census tract identification numbers. [The Disadvantaged Community Index GIS mapping tool is available on the DWSRF website.](#)

These maps and information will be used by the DWSRF program to verify the project's qualification for the Disadvantaged Community Assistance Program (DCAP) as identified in the current DWSRF Annual Intended Use Plan.

Describe the public health and environmental benefits that would be achieved with this project. (attach a separate sheet if necessary).

**ASSET AND FISCAL MANAGEMENT PLANS**

Public Act No. 18-168 §61 requires Asset and Fiscal Management Plans for small community water systems. These plans must be in place by January 1, 2021. Refer to Circular Letter 2019-01 and the Capacity Development web-page for more information. These plans are recommended for all community water systems.

In order for a small water system to be eligible for federal subsidy with a DWSRF loan, the system must have an Asset Management Plan currently in place or agree to submit one to the DPH prior to entering into a loan agreement.

Does this public water system have an Asset Management Plan? ☐ Yes ☐ No Anticipated date: \_\_\_\_\_

Does this public water system have a Fiscal Management Plan? ☐ Yes ☐ No Anticipated date: \_\_\_\_\_

**State of Connecticut – Department of Public Health  
Drinking Water State Revolving Fund – Project Eligibility Application**

**PROJECT READINESS INFORMATION**

Only those elements (planning, design, construction) of eligible projects that can result in executed contracts and DWSRF loan agreements within a state fiscal year funding cycle may receive funding. Elements of eligible projects that cannot result in executed contracts and DWSRF loan agreements will be eligible to receive funding in future funding cycles. **This section must be completed in order for the DPH to determine those elements of a project that can be funded during this funding cycle.**

**PROJECT READINESS**

Indicate type(s) of local funding authorization(s) (i.e. town council, referendum, local board, etc.) necessary for this project:

Provide a list showing any that have been obtained with the date, and those that still need to be obtained and the date those are expected to be obtained.

What phase(s) of the project do these local funding authorization(s) cover? (check all that apply)

☐ Planning    ☐ Design    ☐ Construction

Has a Preliminary Engineering Report, or equivalent project planning report, been prepared for this project?

☐ Yes    Date report was completed: \_\_\_\_\_. (Submit report with this EA if not done prior)  
☐ No    Anticipated date the report will be completed: \_\_\_\_\_.

Is the final design of the project complete?

☐ Yes    Date final design was completed: \_\_\_\_\_.  
☐ No    Anticipated date the design will be completed: \_\_\_\_\_.

Have bid specifications been prepared for this project?

☐ Yes (Submit DWSRF Pre-Bid Checklist with bid specifications if not previously submitted)

Anticipated date it will be ready for competitive bidding: \_\_\_\_\_.

☐ No    Anticipated date bid specifications will be available: \_\_\_\_\_.

Have all sites, easements or rights-of-way necessary to assure undisturbed construction and operation and maintenance of the proposed project been acquired?

☐ Yes    Submit a list of those sites, easements and rights-of-way.  
☐ No    Submit a list of those sites, easements, or rights-of-way that are necessary, their status, and when they are anticipated to be acquired.  
☐ Not determined yet.

Has the project obtained **all** required local approvals to proceed (e.g. planning & zoning, inland wetlands, etc.)?

☐ Yes    Submit a list of all necessary local approvals and/or permits for this project, the local issuing entity, and date at which the approval or permit was obtained.  
☐ No    Submit a list of all necessary local permits or approvals for this project, the local issuing entity, their status and when they are anticipated to be acquired.  
☐ Not determined yet

Has the project obtained **all** State permits or approvals needed for this project (i.e. DEEP diversion permits, DOT permits, DPH change of use permits, etc.)? **\*\* See note below \*\***

☐ Yes    Submit a list of all necessary state agency approvals and/or permits for this project, the state issuing entity, and date at which the approval or permit was obtained.  
☐ No    Submit a list of all necessary state agency approvals and/or permits for this project, the state issuing entity and a status for each  
☐ Not determined yet

What is the anticipated start date for construction of this project? \_\_\_\_\_.

**Please ensure that time to obtain all authorization and approvals noted above, along with necessary DWSRF Program approvals, has been taken into consideration in determining this anticipated date.**

**NOTE:** For purposes of answering the question regarding permits, state permits include permits issued by the DPH (i.e. Sale of Excess Water, Water Company Land, etc.); however, state approvals DO NOT include any approvals that are associated with the DPH DWSRF review process (technical project review & approval, pre-bid document review & approval, authorization to award contract).

**State of Connecticut – Department of Public Health  
Drinking Water State Revolving Fund – Project Eligibility Application**

**SIGNATORY SHEET**

PLEASE SIGN AND DATE THE FOLLOWING STATEMENT:

As the duly authorized representative of the applicant, I understand that in evaluating this application, the State of Connecticut has relied upon the information provided to evaluate the enclosed project proposal. If such information subsequently proves to be incomplete, inaccurate, false and/or deceptive, this application may be modified, suspended or revoked.

Further, I understand that this application may also be suspended or revoked if it is found that any conditions(s) set forth by the State of Connecticut have been violated or if such an action is necessary to maintain the purity or adequacy of the water supply or public health.

I hereby agree to comply with all applicable requirements of other State and Federal laws, Executive Orders, regulations and policies governing this program and am fully aware that any modifications to the proposed project plan once it has been approved and priority ranked may significantly affect our eligibility ranking and/or opportunity to secure DWSRF financing.

I understand that this application (including any attachments thereto) and any other documents, records or information that I submit to the State of Connecticut in connection with the DWSRF program shall be public records, except as otherwise provided by any federal law or state statute. I further understand that third parties may have access to such public records as required under the Connecticut Freedom of Information Act, Connecticut General Statutes, Section 1-7 through Section 1-211, as amended.

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\_\_\_\_\_  
Signature of Authorized Representative  
of Public Water System (PWS)

\_\_\_\_\_  
Date

\_\_\_\_\_  
Print Name of Person Signing

\_\_\_\_\_  
Print Title of Person Signing

State of Connecticut – Department of Public Health  
Drinking Water State Revolving Fund – Project Eligibility Application

**PROJECT RANKING POINT SELECTION**

Check all that apply. To qualify for points, the application must include appropriate documentation or justification and align with the project description on page 2. Refer to the Instructions for additional information of each item.

Check below **Category 1: Water Quality**

	Activity #	a. Immediate Action	Points	<a href="#">Exclusions<sup>1</sup></a>
	1	Surface Water Treatment Rule Violation	50	None
	2	Microbiological MCL Violation (E. Coli)	50	1
	3	Nitrate MCL Violation	50	None
	4	Nitrite MCL Violation	50	None
	5	Lead Action Level Exceedance <sup>2</sup>	50	None
	6	DPH Determination of Acute Health Risk for Other Contaminants	50	None
	7	Arsenic	40	None
	Activity #	b. Non-Acute MCL Violations	Points	<a href="#">Exclusions<sup>1</sup></a>
	8	Radioactivity MCL Violations	30	None
	9	Inorganic Chemical MCL Violations	30	3-7
	10	Organic Chemical MCL Violations (excluding total trihalomethanes)	30	None
	11	Pesticides, Herbicides and PCBs MCL Violations	30	None
	12	Disinfection By-Product MCL Violations	30	None
	Activity #	c. Emerging Contaminants	Points	<a href="#">Exclusions<sup>1</sup></a>
	13	PFAS Exceeding the EPA MCL	30	14
	14	PFAS at or Below the EPA MCL	20	13
	15	Other Emerging Contaminant on an EPA Contaminant Candidate List (CCL) Exceeding an Established Action Level	25	None
	16	Other Emerging Contaminant on an EPA Contaminant Candidate List (CCL) at or Below an Established Action Level	15	None
	17	Other Emerging Contaminant on an EPA Contaminant Candidate List (CCL) which does not have as Established Action Level	10	None
	Activity #	d. Other Contaminants of Health Concern	Points	<a href="#">Exclusions<sup>1</sup></a>
	18	DPH Action Level Exceedance (excluding lead and copper)	25	5, 13-17, 20
	19	Contaminant Exceeds 50% of MCL	20	1-12
	20	Copper Action Level Exceedance	20	5, 13-18
	Activity #	e. Physical	Points	<a href="#">Exclusions<sup>1</sup></a>
	21	Turbidity Limit Exceedance	10	1
	22	Odor Limit Exceedance	10	None
	23	Color Limit Exceedance	10	None
	24	pH Outside Range of 6.4 - 10	10	None
	25	EPA Secondary MCL Exceedance	10	9,13-19,22-24

<sup>[1]</sup> Exclusion column indicates activity #'s that would be ineligible for additional points if the activities associated with those points are the same. Where 2 or more activities conflict the higher point activity shall be assigned to the project. These potential exclusions are typically displayed with the lower point value activity.

<sup>[2]</sup> Eligible schools and child care facilities with lead levels at or above 75% of the lead action level would qualify for this activity.

State of Connecticut – Department of Public Health  
Drinking Water State Revolving Fund – Project Eligibility Application

Check below **Category 1: Water Quality (continued)**

	Activity #	e. Private Wells (complete Private/Non-Public Well Consolidation Form)	Points	<a href="#">Exclusions<sup>1</sup></a>
	26	Water Main Extension to Serve Private Wells with MCL Violations	30	1-25, 27-29
	27	Water Main Extension to Serve Private Wells with Action Level Exceedances	25	1-26, 28-29
	28	Creation of New PWS to Serve Private Wells with MCL Violations	30	1-27, 29
	29	Creation of New PWS to Serve Private Wells with Action Level Exceedances	25	1-28

**Category 2: Water Supply /Conservation**

	Activity #	a. Source Water Deficits (Maximum 40 pts from this subcategory)	Points	<a href="#">Exclusions<sup>1</sup></a>
	30	New Groundwater Well Development	40	None
	31	Rehabilitation of Existing Groundwater Wells	40	None
	32	Interconnection to Purchase Water from Another Community PWS	40	None
	Activity #	b. System Capacity Deficits	Points	<a href="#">Exclusions<sup>1</sup></a>
	33	System Capacity Deficit	20	None
	Activity #	c. Source Development (Maximum 10 pts from this subcategory)	Points	<a href="#">Exclusions<sup>1</sup></a>
	34	New Groundwater Well Development	10	30
	35	Rehabilitation of Existing Groundwater Wells	10	31
	Activity #	d. Conservation/Water Loss Reduction	Points	<a href="#">Exclusions<sup>1</sup></a>
	36	Installation of Source Water Meters (previously unmetered) <sup>3</sup>	25	30-32, 34-35
	37	Installation of Distribution Meters (previously unmetered) <sup>3</sup>	25	None
	38	Replacement of Source or Distribution Meters <sup>3</sup>	15	None
	39	Incorporation of Advance Metering Infrastructure (AMI) technology (real-time metering) <sup>3</sup>	10	None
	40	Water Transmission Main Rehabilitation or Replacement	15	None
	41	Water Distribution Main Rehabilitation or Replacement	10	None
	42	Project Will Significantly Reduce Water Loss (i.e. Unaccounted-for or Non-Revenue Losses)	10	36-39
	Activity #	e. Water Main Extension to Replace Private Wells with Inadequate Supply	Points	<a href="#">Exclusions<sup>1</sup></a>
	43	Water Main Extension (complete Private/Non-Public Well Consolidation Form)	30	1-25, 28-29

<sup>[3]</sup> The primary purpose of the project must be for the installation or replacement of meters to qualify for these points.



State of Connecticut – Department of Public Health  
Drinking Water State Revolving Fund – Project Eligibility Application

Check below **Category 3: Infrastructure Violations/Deficiencies/Safety Hazards/Failures**

	Activity #	Elements	Points	<a href="#">Exclusions<sup>1</sup></a>
	44	Infrastructure Violation/Deficiency/Safety Hazard/Failure (Source to Curb Stop)	10	36
	45	Hydropneumatic Storage Tank Replacement/Elimination	50	None

**Category 4: Consolidation (Maximum 20 pts from Activities 47 and 48 combined)**

	Activity #	Elements (complete a separate Public Water System Consolidation Form for each PWS proposed)	Points	<a href="#">Exclusions<sup>1</sup></a>
	46	Consolidation of a Community PWS	15 each	None
	47	Consolidation of a Non-Transient Non-Community PWS	10 each	None
	48	Consolidation of a Transient Non-Community PWS	5 each	None

**Category 5: Resiliency/Security**

	Activity #	a. Resiliency	Points	<a href="#">Exclusions<sup>1</sup></a>
	49	Regional Interconnection with Another Community PWS	15	32
	50	Relocation of Critical Facilities <sup>4</sup>	10	None
	51	Redundancy of Critical Facilities <sup>4</sup>	10	None
	Activity #	b. Planning (Maximum 50 pts from this subcategory) <sup>5</sup>	Points	<a href="#">Exclusions<sup>1</sup></a>
	52	Climate Change/Drought Planning	50	1-51, 53-75
	53	Asset Management Planning	50	1-52, 54-75
	54	Cybersecurity Assessment/Planning	50	1-53, 55-75
	Activity #	c. Security <sup>6</sup>	Points	<a href="#">Exclusions<sup>1</sup></a>
	55	Security Fencing, Alarms, Surveillance Systems or Other Security Measures	5	52-54, 75
	56	Project includes a cybersecurity improvement based on a cyber assessment	10	52-54, 75
	Activity #	d. Emergency Power Provisions for Existing Critical Facilities	Points	<a href="#">Exclusions<sup>1</sup></a>
	57	New (does not currently exist) <sup>7</sup>	50	1-55, 58-75
	58	Replacement or Upgrades <sup>7</sup>	20	1-55, 59-75
	59	Included as Part of a Larger Project	5	None

<sup>[4]</sup> Project must be supported by a formal resiliency or climate change plan to qualify for these points.

<sup>[5]</sup> Points are only awarded for the creation of an initial plan.

<sup>[6]</sup> Security points may awarded to projects with existing security provisions or for the installation of new security provisions.

<sup>[7]</sup> Project must be only an emergency power project to qualify for these points.

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Check below **Category 6: Other Capital Improvements**

	Activity #	Elements	Points	<a href="#">Exclusions<sup>1</sup></a>
	60	Treatment Facilities	10	None
	61	Pumping Facilities	5	None
	62	Storage Facilities	5	45
	63	Transmission or Distribution System	5	40-41
	64	Facility Automation (SCADA)	5	None
	65	Internal Building Piping Replacement (as part of Lead or Copper remediation) (only for those PWS which owns all internal plumbing, e.g. school which is also a PWS)	10	None
	66	Other Eligible Capital Improvements	5	All except: 44, 50, 51, 55, 59, 67, 72-74, 76-78
	67	Project is a result of AWOP (Area-Wide Optimization Program)	10	None

**Category 7: Lead Service Line Inventory & Replacement**

	Activity #	Elements	Points	<a href="#">Exclusions<sup>1</sup></a>
	68	Lead Service Line Inventory (planning)	50	1-4, 6-67, 69-75
	69	Lead Service Line Replacement (Design/Construction)	50	1-4, 6-68, 70-75
	70	Lead gooseneck, pigtails, connectors only (removal/replacement)	40	1-4, 6-69, 71-75

**Category 8: Sustainability/Statewide Planning Recognition**

	Activity #	Elements	Points	<a href="#">Exclusions<sup>1</sup></a>
	71	Acquisition/Transfer of a Community PWS (complete the Public Water System Consolidation Form)	10	None
	72	Project is supported by an on-going Asset Management Program	10	73
	73	Project is supported in a PWS's Water Supply Plan pursuant to RCSA Section 25-32d-3	5	72
	74	Project Identified in a Statewide or Regional Water Planning Document under DPH oversight	10	None

**Category 9: Individual Planning Projects**

	Activity #	Elements	Points	<a href="#">Exclusions<sup>1</sup></a>
	75	Broad-Based Drinking Water Infrastructure Planning	50	1-74

**Category 10: Affordability**

	Activity #	Elements	Points	<a href="#">Exclusions<sup>1</sup></a>
	76	Greater than 50% of the Project Benefits Directed to Census Tracts within a Distressed Municipality	10	77, 78
	77	Median Disadvantaged Community Index > 0.5000	10	76, 78
	78	Meets both affordability conditions (76 and 77)	15	76, 77

# Appendices

**Appendix A. FEMA 100-Year and 500-Year Flood Plain Map of Ledyard, CT**

**Appendix B. DEEP Natural Diversity Data Base Area Map of Ledyard, CT**

**Appendix C. Ledyard, CT Project Map**

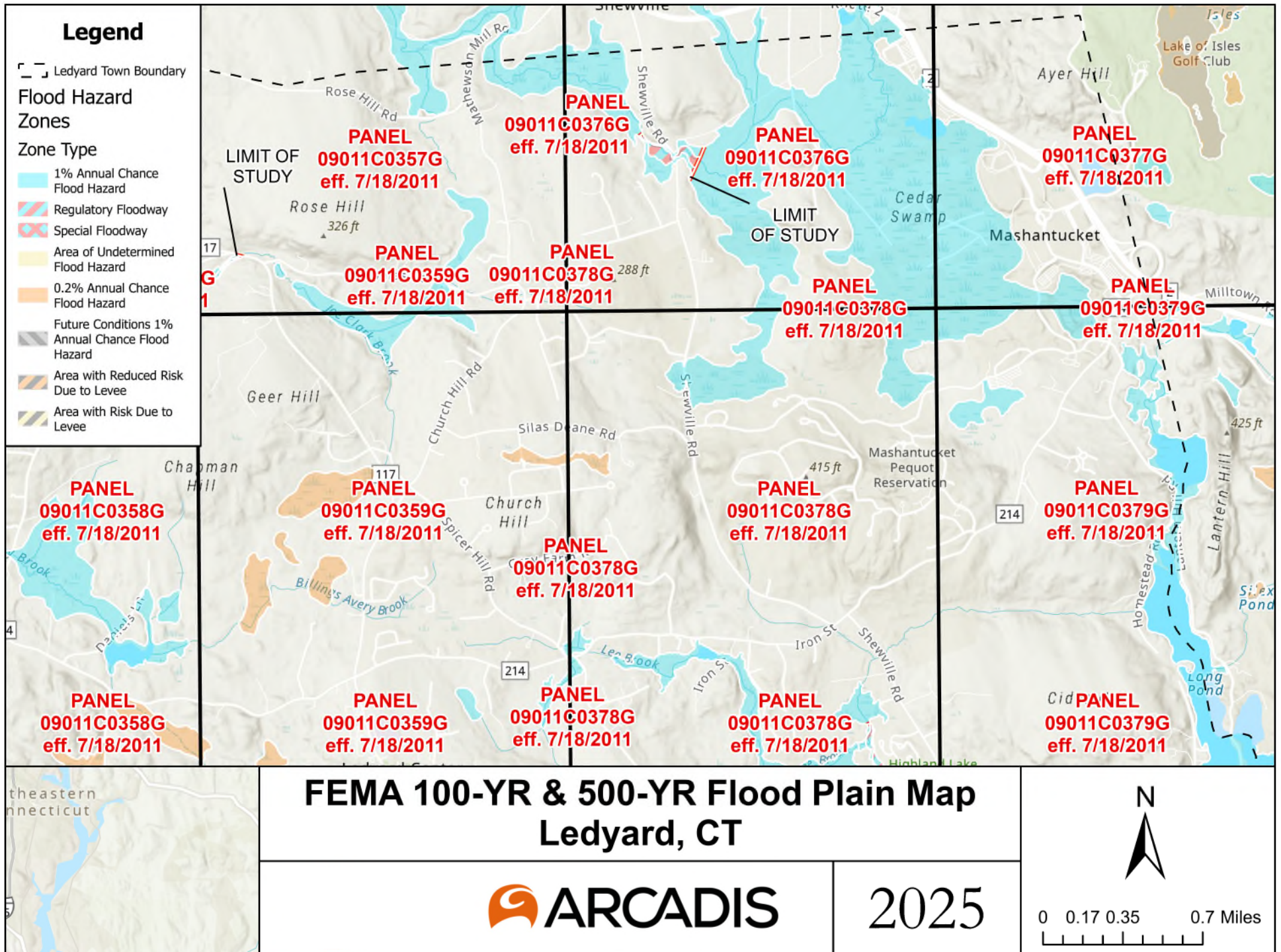
**Appendix D. Disadvantaged Community Index Census Tract Map**

## Appendix A

### **FEMA 100-Year and 500-Year Flood Plain Map of Ledyard, CT**



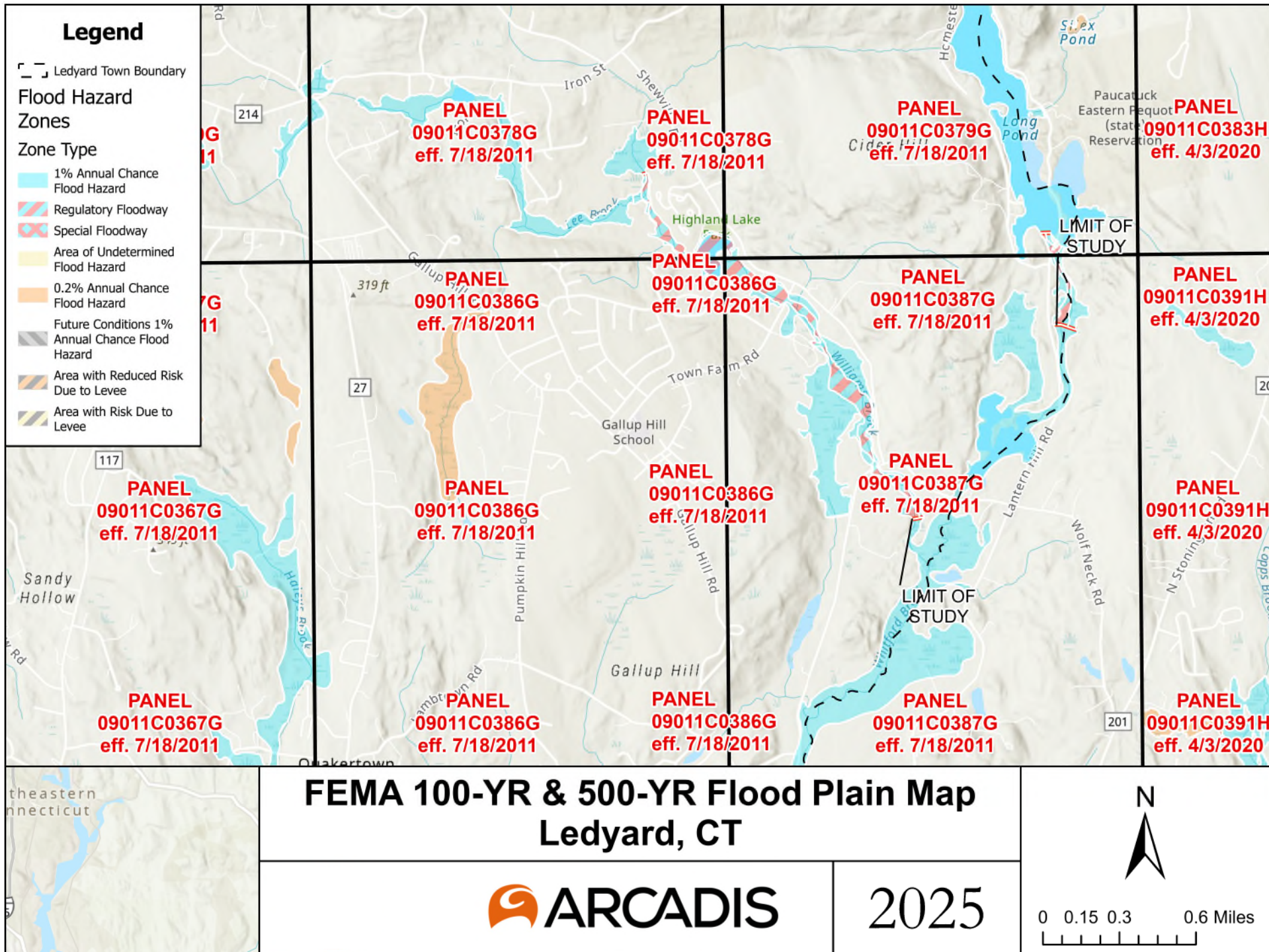




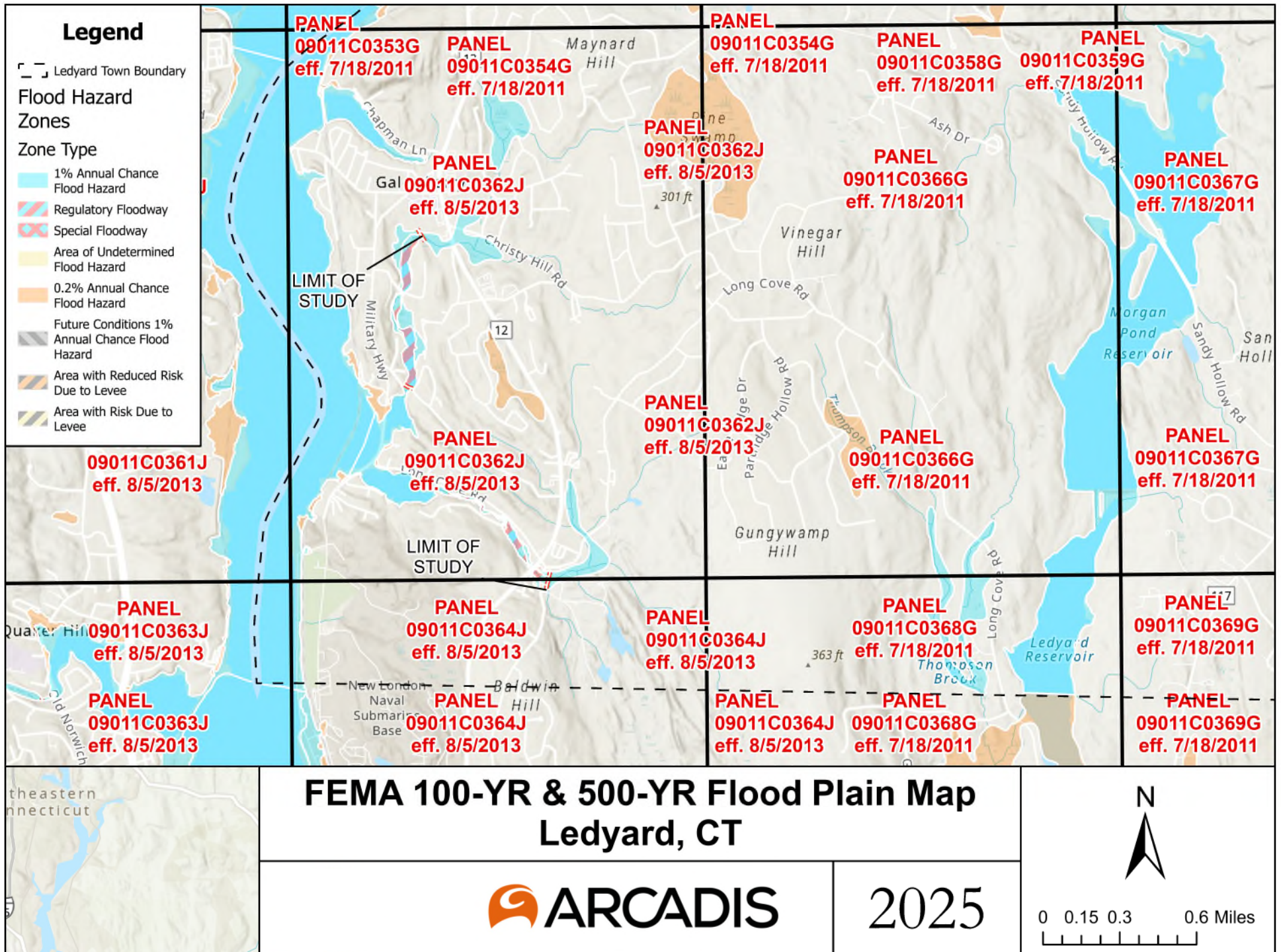
















## Appendix B

### **DEEP Natural Diversity Data Base Area Map of Ledyard, CT**




# Natural Diversity Database Area Map of Ledyard, CT

## •Natural Diversity Data Base

### •Areas

•LEDYARD, CT

•December 2024

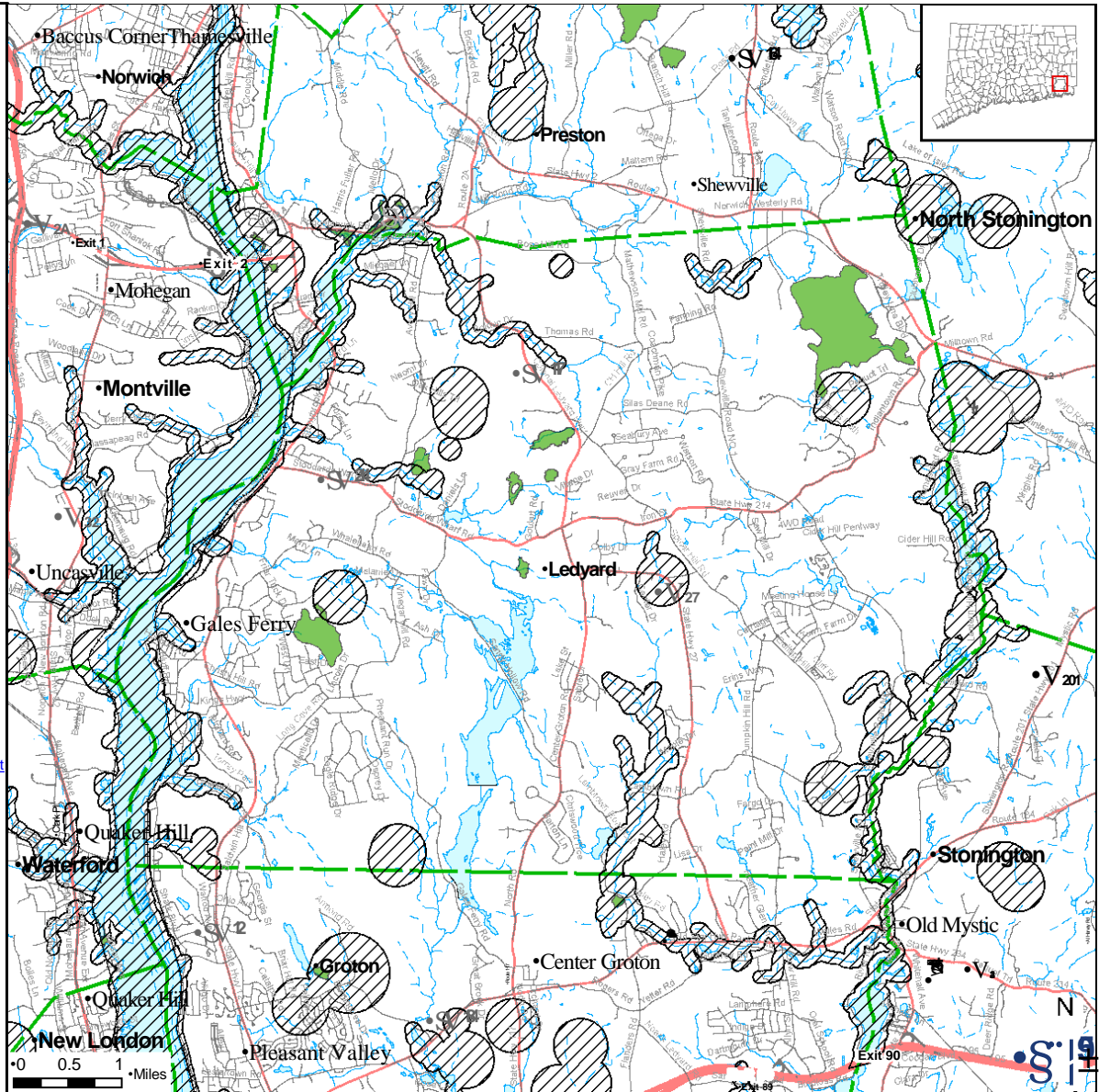
-  •State and Federal Listed Species
-  •Critical Habitat
-  •Town Boundary

•NOTE: This map shows known locations of State and Federal Listed Species and Critical Habitats. Information on listed species is collected and compiled by the Natural Diversity Data Base (NDDDB) from a variety of data sources. Exact locations of species have been buffered to produce the generalized locations.

•This map is intended for use as a preliminary screening tool for conducting a Natural Diversity Data Base Review Request. To use the map, locate the project boundaries and any additional affected areas. If the project is within a hatched area there may be a potential conflict with a listed species. For more information, use DEEP ezFile <https://filings.deep.ct.gov/DEEPPortal/> to submit a Request for Natural Diversity Data Base State Listed Species Review or Site Assessment. More detailed instructions are provided along with the request form on our website. <https://portal.ct.gov/deep-nddbrequest>

•Use the CTECO Interactive Map Viewers at <http://cteco.uconn.edu> to more precisely search for and locate a site and to view aerial imagery with NDDB Areas.

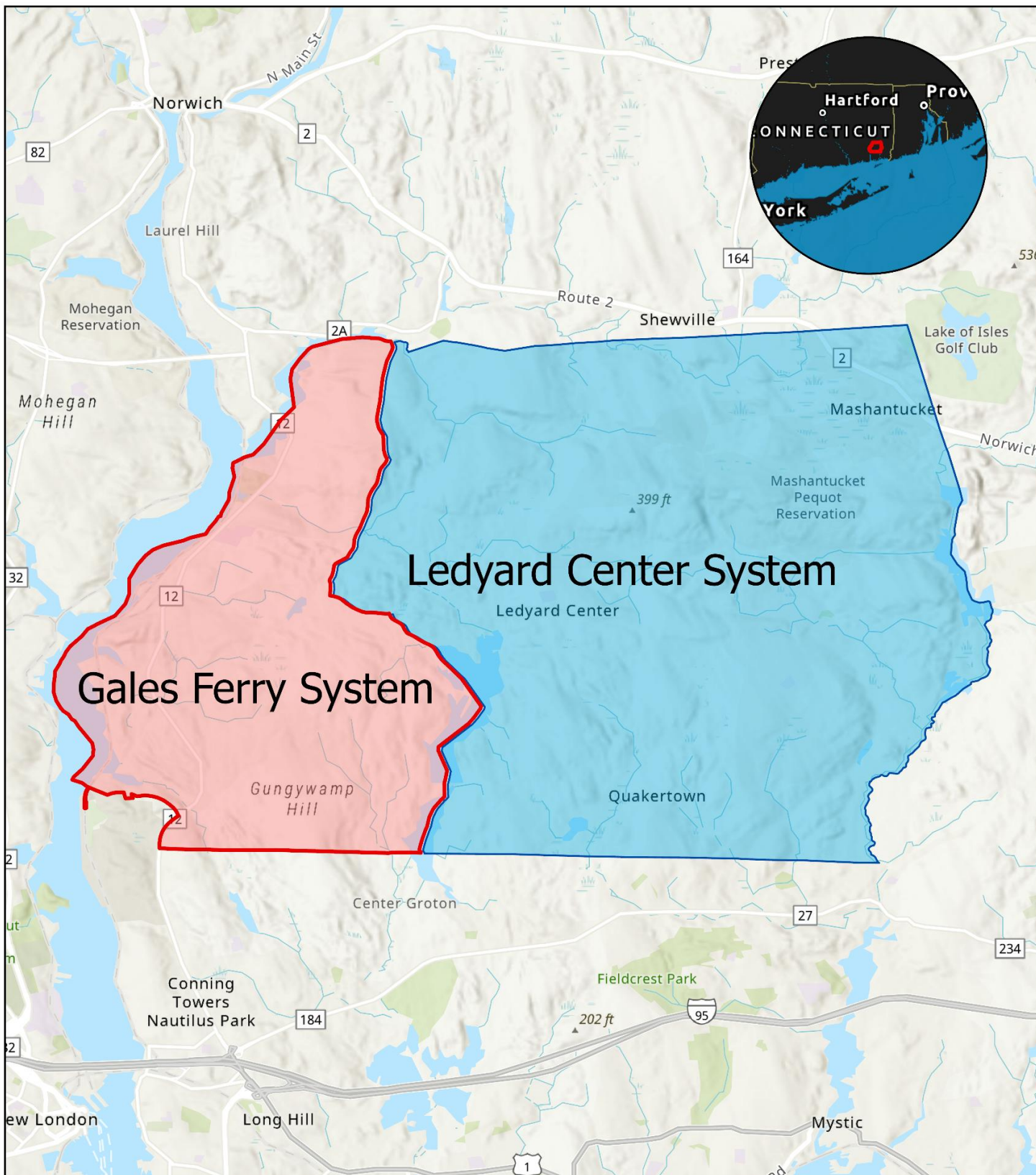
•QUESTIONS: Department of Energy and Environmental Protection (DEEP)  
•79 Elm St, Hartford, CT 06106  
•email: [deep.nddbrequest@ct.gov](mailto:deep.nddbrequest@ct.gov)  
•Phone: (860) 424-3011



## Appendix C

### Ledyard, CT Project Map



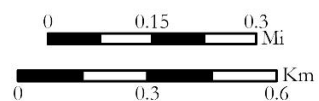


## Ledyard Center & Gales Ferry System Project Area Map

Esri, TomTom, Garmin, FAO, NOAA, USGS, EPA, USFWS, Esri Community Maps Contributors, Esri, TomTom, Garmin, Foursquare, GeoTechnologies, Inc, METI/NASA, USGS, Esri, NASA, NGA, USGS, FEMA, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA, USFWS

2025

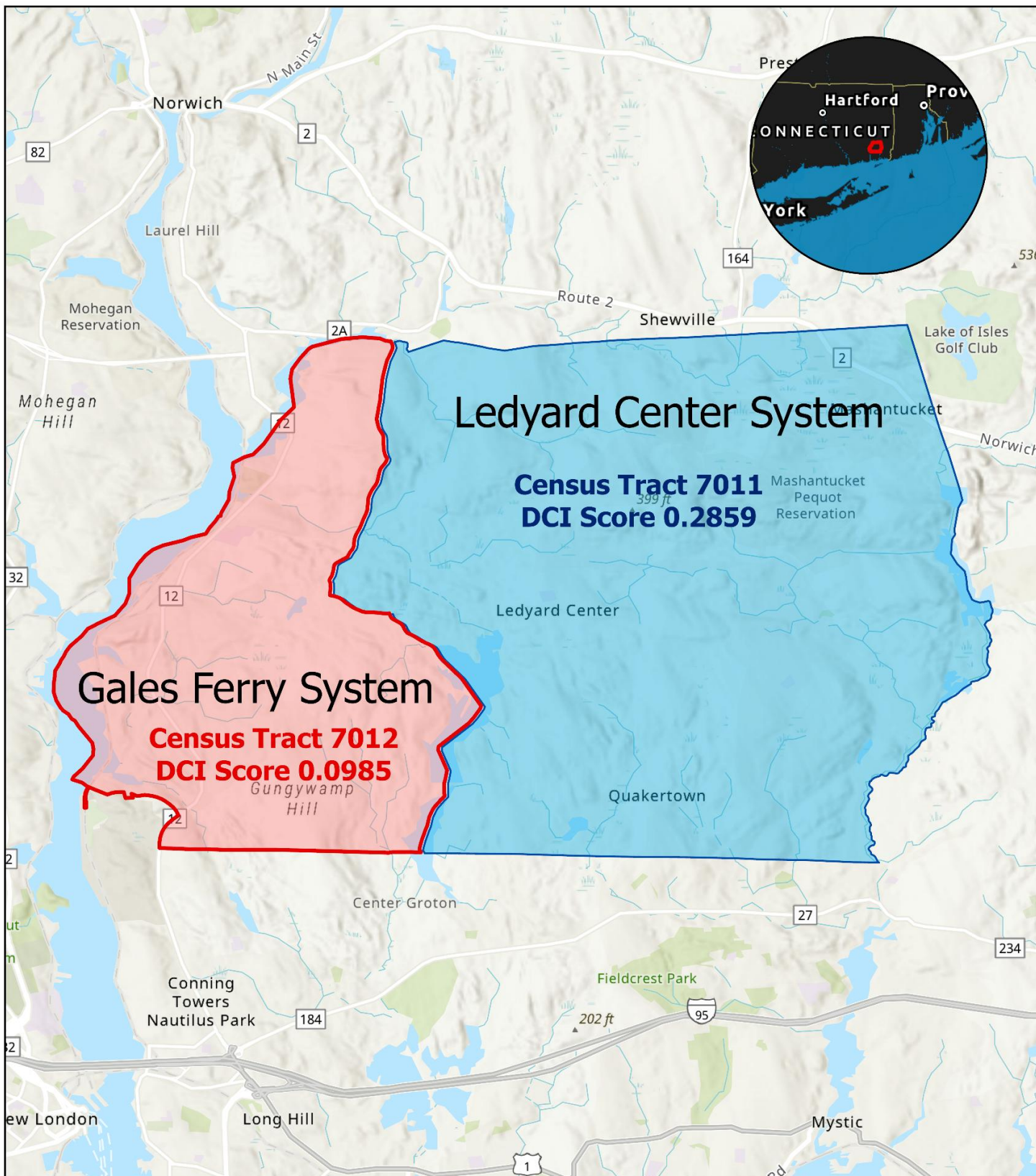
Coordinate System: WGS 1984 Web Mercator Auxiliary Sphere



## Appendix D

### Disadvantaged Community Index Census Tract Map



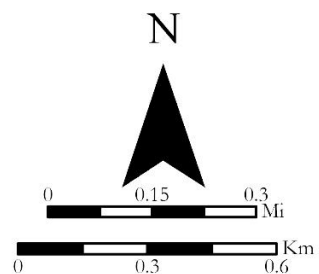


## Ledyard Center & Gales Ferry System Project Area Map

Esri, TomTom, Garmin, FAO, NOAA, USGS, EPA, USFWS, Esri Community Maps Contributors, Esri, TomTom, Garmin, Poursquare, GeoTechnologies, Inc, METI/NASA, USGS, Esri, NASA, NGA, USGS, FEMA, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA, USFWS

2025

Coordinate System: WGS 1984 Web Mercator Auxiliary Sphere







# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-1818

**Agenda Date:** 4/23/2025

**Agenda #:** 5.

---

AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Discuss Budget Proposal Mathematics.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)

LEDYARD WATER POLLUTION CONTROL AUTHORITY  
 PROPOSED RATE INCREASE July 1, 2024

	Water	\$ Per 100	\$ per 100	Old	Old	New	New	NEW Sewer Rate	OLD Sewer Rate
	Usage	gallons –	gallons - New	Minimum	Maximum	Minimum	Maximum	Factor	Factor
	per	Old Rates	Rates						
	month								
Service Rates - Single Family Metered Monthly Billing Residential									
Unmetered				\$ 67.87	\$ 67.87200	\$ 70.59	\$ 70.59	1.38283	1.38283
0	3333	down to 0.9698	down to 1.00859	\$ 32.32	\$ 32.32	\$ 33.61	\$ 33.61	1.38283	1.45193345
3333	6666	1.06	1.1024	\$ 32.32	\$ 67.65	\$ 33.61	\$ 70.36	1.38283	1.45193345
6666	10,000	1.1571	1.20338	\$ 67.65	\$ 106.22	\$ 70.36	\$ 110.47	1.38283	1.45193345
10000	13,333	1.3986	1.45454	\$ 106.22	\$ 152.83	\$ 110.47	\$ 158.94	1.38283	1.45193345
13,333	16,666	1.6665	1.73316	\$ 152.83	\$ 208.37	\$ 158.94	\$ 216.71	1.38283	1.45193345
16,666	20,000	1.9992	2.0791	\$ 208.37	\$ 275.01	\$ 216.71	\$ 286.01	1.38283	1.45193345
20,000	23,333	2.3993	2.4953	\$ 275.01	\$ 354.97	\$ 286.01	\$ 369.17	1.38283	1.45193345
23,333		2.8798	2.995	\$ 354.97		\$ 369.17		1.38283	1.45193345
Schools, Churches, Public Buildings Firehouses and Commercial Monthly Billing									
0	10,000			\$ 129.29	\$ 129.29	\$ 134.46	\$ 134.46	1.38283	1.45193345
10,000	20,000	1.76772	1.83843	\$ 129.29	\$ 306.05	\$ 134.46	\$ 318.29	1.38283	1.45193345
20,000	30,000	1.76772	1.83843	\$ 306.05	\$ 482.83	\$ 318.29	\$ 502.14	1.38283	1.45193345
30,000	40,000	1.76772	1.83843	\$ 482.83	\$ 659.60	\$ 502.14	\$ 685.98	1.38283	1.45193345
40,000	50,000	1.76772	1.83843	\$ 659.60	\$ 836.38	\$ 685.98	\$ 869.84	1.38283	1.45193345
50,000	60,000	1.76772	1.83843	\$ 836.38	\$ 1,013.15	\$ 869.84	\$ 1,053.68	1.38283	1.45193345
60,000	70,000	1.76772	1.83843	\$ 1,013.15	\$ 1,189.91	\$ 1,053.68	\$ 1,237.51	1.38283	1.45193345
70,000		1.76772	1.83843	\$ 1,189.91		\$ 1,237.51		1.38283	1.45193345

New Minimum	New Maximum	Old Minimum	Old Maximum
Sewer Rate	Sewer Rate	Sewer Rate	Sewer Rate
\$ 97.61	\$ 97.61	\$ 93.86	\$ 93.86
\$ 46.48	\$ 46.48	\$ 44.69	\$ 44.69
\$ 46.48	\$ 97.29	\$ 44.69	\$ 93.55
\$ 97.29	\$ 152.76	\$ 93.55	\$ 146.88
\$ 152.76	\$ 219.78	\$ 146.88	\$ 211.33
\$ 219.78	\$ 299.98	\$ 211.33	\$ 288.44
\$ 299.98	\$ 385.24	\$ 288.44	\$ 370.42
\$ 385.24	\$ 510.48	\$ 370.42	\$ 490.85
\$ 510.48		\$ 490.85	
\$ 185.93	\$ 185.93	\$ 178.78	\$ 178.78
\$ 185.93	\$ 440.14	\$ 178.78	\$ 423.21
\$ 440.14	\$ 694.36	\$ 423.21	\$ 667.65
\$ 694.36	\$ 948.57	\$ 667.65	\$ 912.09
\$ 948.57	\$ 1,202.79	\$ 912.09	\$ 1,156.53
\$ 1,202.79	\$ 1,457.01	\$ 1,156.53	\$ 1,400.97
\$ 1,457.01	\$ 1,711.23	\$ 1,400.97	\$ 1,645.41
\$ 1,711.23		\$ 1,645.41	

	Water	\$ per 100	New
	Usage	gallons - New	Minimum
	per	Rates	
	month		
Service R			
Unmetered			\$ 67.87
0	3333	down to 0.9698	\$ 33.61
3333	6666	1.06	\$ 33.61
6666	10,000	1.1571	\$ 70.36
10000	13,333	1.3986	\$ 110.47
13,333	16,666	1.6665	\$ 158.94
16,666	20,000	1.9992	\$ 216.71
20,000	23,333	2.3993	\$ 286.01
23,333		2.8798	\$ 369.17
Schools, Churches, Public Buildings Firehouses and Commercial Monthly Billing			
0	10,000		\$ 129.29
10,000	20,000	1.76772	\$ 129.29
20,000	30,000	1.76772	\$ 306.05
30,000	40,000	1.76772	\$ 482.83
40,000	50,000	1.76772	\$ 659.60
50,000	60,000	1.76772	\$ 836.38
60,000	70,000	1.76772	\$ 1,013.15
70,000		1.76772	\$ 1,189.91

New	NEW Sewer Rate	New Minimum	New Maximum
Maximum	Factor	Sewer Rate	Sewer Rate

ates - Single Family Metered Monthly Billing Residential

\$ 67.87200	1.38283	\$ 93.86	\$ 93.86
\$ 33.61	1.38283	\$ 44.69	\$ 44.69
\$ 70.36	1.38283	\$ 44.69	\$ 97.29
\$ 110.47	1.38283	\$ 97.29	\$ 146.88
\$ 158.94	1.38283	\$ 152.76	\$ 219.78
\$ 216.71	1.38283	\$ 219.78	\$ 299.98
\$ 286.01	1.38283	\$ 299.98	\$ 385.24
\$ 369.17	1.38283	\$ 385.24	\$ 510.48
	1.38283	\$ 510.48	
\$ 129.29	1.38283	\$ 185.93	\$ 185.93
\$ 306.05	1.38283	\$ 185.93	\$ 440.14
\$ 482.83	1.38283	\$ 440.14	\$ 694.36
\$ 659.60	1.38283	\$ 694.36	\$ 948.57
\$ 836.38	1.38283	\$ 948.57	\$ 1,202.79
\$ 1,013.15	1.38283	\$ 1,202.79	\$ 1,457.01
\$ 1,189.91	1.38283	\$ 1,457.01	\$ 1,711.23
	1.38283	\$ 1,711.23	

## FY2026 Sewer Budget

Report YTD As of: 1/27/2025

ORG	OBJ	ACCOUNT DESCRIPTION	FY23 Actual	FY24 Actual	FY25 Budget	TRANFRS/ REVISED BUDGET	FY25 YTD ACTUAL	FY 25 ENCUMBRAI % USED	FY26 Proposed Bud. Changes
50190603	54225	SLUDGE HAULING	12,017.71	13,559.54	17,300.00	-3,300.00	14,000.00	5,082.50 8,917.50 100%	17,300.00 0.00
50190603	58100	DUES & FEES	1,962.50	1,769.89	3,100.00	0.00	3,100.00	2,385.83 714.17 100%	5,000.00 1,900.00
50190611	54510	ELECTRICIAN	8,063.91	4,566.45	3,000.00	2,800.00	5,800.00	4,097.11 1,152.89 91%	3,000.00 0.00
50190620	51305	OVERTIME/SEASONAL HELP	10,332.75	17,282.18	15,000.00	0.00	15,000.00	13,453.22 0.00 90%	17,500.00 2,500.00
50190620	51705	LONGEVITY	0.00	0.00	500.00	0.00	500.00	0.00 0.00 0%	500.00 0.00
50190621	52160	EMPLOYEE UNIFORMS	541.00	462.48	1,000.00	0.00	1,000.00	453.65 546.35 100%	1,000.00 0.00
50190623	56200	HEATING OIL/PROPANE	3,052.61	1,406.93	3,000.00	0.00	3,000.00	745.56 854.44 53%	3,000.00 0.00
50190623	56220	ELECTRICITY	37,433.77	39,140.60	50,000.00	-3,525.00	46,475.00	18,156.07 22,843.93 88%	50,000.00 0.00
50190623	56261	GASOLINE/DIESEL	4,503.47	4,452.28	4,500.00	0.00	4,500.00	1,649.99 2,806.01 99%	4,500.00 0.00
50190624	56914	PUMPING SUPPLY & EXPENSE	3,100.00	2,822.89	3,300.00	0.00	3,300.00	2,490.61 711.39 97%	3,300.00 0.00
50190641	56912	CHEMICALS	20,058.31	30,735.55	23,000.00	0.00	23,000.00	13,123.51 9,876.49 100%	23,000.00 0.00
50190643	56916	TREATMENT EXPENSE	6,832.50	7,642.50	8,000.00	0.00	8,000.00	0.00 0.00 0%	5,000.00 -3,000.00
50190663	53710	METER CALIBRATION EXPENSE	850.00	0.00	850.00	0.00	850.00	800.00 94%	950.00 100.00
50190673	54515	MAINTENANCE OF MAINS	3,600.00	446.08	3,000.00	3,300.00	6,300.00	6,084.80 715.20 108%	3,000.00 0.00
50190678	54505	MAINTENANCE OF MISC. PLA	12,233.35	15,158.65	12,000.00	2,050.00	14,050.00	10,252.05 3,347.95 97%	12,000.00 0.00
50190678	56802	SAFETY EQUIPMENT	245.00	150.00	1,000.00	0.00	1,000.00	0.00 250.00 25%	1,000.00 0.00
50190678	56804	LAB EQUIPMENT	207.55	368.40	2,900.00	0.00	2,900.00	0.00 0.00 0%	2,900.00 0.00
50190920	51610	SUPERVISORS	94,087.85	95,396.29	94,821.00	0.00	94,821.00	52,557.37 0.00 55%	97,666.00 2,845.00
50190920	51635	SHIFT OPERATOR	77,566.46	78,610.72	76,923.00	0.00	76,923.00	41,942.89 0.00 55%	76,940.00 17.00 *
50190920	51640	LAB TECHNICIAN	50,687.25	52,800.80	53,582.00	0.00	53,582.00	32,224.52 0.00 60%	57,408.00 3,826.00
50190920	52880	COMPENSATED ABSENCE EXP	2,960.00	1,630.00	0.00	0.00	0.00	0.00 0.00 N/A	0.00 0.00
50190921	53601	INTEREST EXPENSE	-646.00	-646.00	0.00	0.00	0.00	0.00 0.00 N/A	0.00 0.00
50190921	54150	LAKESIDE MAINTENANCE	2,500.00	783.40	2,500.00	0.00	2,500.00	0.00 2,100.00 84%	3,000.00 500.00
50190921	54420	FINANCE DEPT SERVICES	14,000.00	14,000.00	14,000.00	0.00	14,000.00	0.00 0.00 0%	7,000.00 -7,000.00
50190921	56100	OPERATING EXPENSES	7,093.67	5,474.85	11,000.00	-2,850.00	8,150.00	2,417.19 4,996.21 91%	11,000.00 0.00
50190921	58810	GEN OBLIGATION BOND PRINCIPAL	0.00	0.00	72,682.00	0.00	72,682.00	0.00 0.00 0%	72,682.00 0.00
50190921	58811	GEN OBLIGATION BOND INTEREST	38,939.53	33,544.00	31,595.00	0.00	31,595.00	1,576.31 0.00 5%	27,988.00 -3,607.00
50190921	58820	CWF/DWSRF LOAN PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00 0.00 N/A	0.00 0.00
50190921	58821	CWF/DWSRF LOAN INTEREST	0.00	0.00	0.00	0.00	0.00	0.00 0.00 N/A	0.00 0.00
50190921	59300	TRANSFERRED FUNDS	62,500.00	62,500.00	0.00	0.00	0.00	0.00 0.00 N/A	0.00 0.00
50190921	59500	DEPRECIATION EXPENSE	156,342.00	161,187.00	0.00	0.00	0.00	0.00 0.00 N/A	0.00 0.00
50190923	53600	ACCOUNTING SERVICES/AUDIT	1,530.00	1,203.75	3,000.00	0.00	3,000.00	1,305.00 195.00 50%	3,000.00 0.00
50190923	53705	LABORATORY TESTS	7,488.50	9,191.00	7,000.00	1,025.00	8,025.00	4,053.00 3,972.00 100%	8,200.00 1,200.00
50190923	58110	TRAINING/MTGS/DUES/SUBSCRIP	546.00	346.91	1,500.00	0.00	1,500.00	225.00 665.00 59%	1,500.00 0.00
50190926	52000	HEALTH CARE	37,421.78	46,319.52	55,620.99	0.00	55,620.99	0.00 0.00 0%	75,106.00 19,485.01 *
50190926	52300	RETIREMENT	62,541.10	7,195.14	21,012.40	0.00	21,012.40	0.00 0.00 0%	21,243.00 230.60 *
50190926	52500	SOCIAL SECURITY	17,649.56	17,804.74	17,255.47	0.00	17,255.47	0.00 0.00 0%	17,768.00 512.53 *
50190926	52900	WORKER'S COMP GEN GOV	0.00	0.00	8,720.12	0.00	8,720.12	0.00 0.00 0%	8,979.00 258.88
50190933	54305	VEHICLE MAINTENANCE	1,954.70	3,419.66	1,900.00	500.00	2,400.00	1,833.98 150.26 83%	2,000.00 100.00
50190990	57505	SEWER TIE IN	0.00	0.00	1,000.00	0.00	1,000.00	0.00 0.00 0%	1,000.00 0.00
50190991	58910	CONTINGENCY	8,474.38	6,603.32	10,000.00	0.00	10,000.00	0.00 500.00 5%	10,000.00 0.00
50190991	59305	CONTRIBUTION TO CNR	23,809.41	20,000.00	20,000.00	0.00	20,000.00	0.00 0.00 0%	20,000.00 0.00
50191627	53726	GU CUSTOMER SERVICE	18,408.64	15,732.49	16,187.36	0.00	16,187.36	4,335.90 10,664.10 93%	18,585.86 2,398.50 *
5019501	48001	INTEREST	-2.65	0.00	0.00	0.00	0.00	0.00 0.00 0%	0.00 0.00
5019701	46020	SEWER USAGE CHARGES	-497,759.66	-519,947.47	-566,972.34	0.00	-566,972.34	-221,308.99 0.00 45.60	-592,845.86 -25,873.52
5019701	46021	SEWER LATE FEE	-269.35	-980.62	-500.00	0.00	-500.00	-289.42 0.00 20.50	-500.00 0.00
5019701	46022	SEWER ASSESSMENT	-1,443.05	-1,111.89	0.00	0.00	0.00	-195.00 0.00 100.00	0.00 0.00
5019701	46024	SEWER MISC	-77.26	78.64	0.00	0.00	0.00	0.00 0.00 100.00	0.00 0.00
5019701	46044	WPCA REV NON CUSI	-250.00	-280.00	0.00	0.00	0.00	0.00 0.00 100.00	0.00 0.00
5019701	48001	INTEREST ON DEPOSITS	-451.99	0.00	0.00	0.00	0.00	0.00 0.00 100.00	0.00 0.00
5019701	47009	MISC RWEVENUE	-654.61	-26.31	0.00	0.00	0.00	0.00 0.00 100.00	0.00 0.00
5019702	42029	STATE GRANTS - SEWER	-286.00	-134.00	0.00	0.00	0.00	0.00 0.00 100.00	0.00 0.00
5019001	49002	TRANSERS IN:	-448,862.51	-481,208.97	-104,277.00	0.00	-104,277.00	-89,596.44 0.00 0.00	-100,670.00 3,607.00
Total 0501 SEWER			-139,167.76		0.00	0.00	0.00	-90,943.79 77,425.38 100.00	0.00 0.00
Revenue Total			-950,057.02		-671,749.34	0	-671,749.34	-311,389.85 0.00 37.00	-694,015.86 -22,266.52
Expense Total			810,889.26		671,749.34	0	671,749.34	220,446.06 77,425.38 40.30	694,015.86 22,266.52
Grand Total					0.00	0	0.00	-57,526.14 77,425.38 100.00	0.00

19844.0319

\*Amounts are tentative to agreements being finalized



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-1790

**Agenda Date:** 4/22/2025

**Agenda #:** 6.

---

AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Any Other Old Business to Come Before the Commission.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-1797

**Agenda Date:** 4/22/2025

**Agenda #:** 1.

---

AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Motion to RECOMMEND to the Town Council approval of a four percent water rate increase effective July 1, 2025, as recommended and contained in the water and sewer rate table and the WPCA letter dated April 10, 2025, in accordance with Ordinance #400-001 "An Ordinance Establishing a Water Pollution Control Authority".

**Background:**

A legal notice of a Public Hearing was printed in the Day Paper on April 11, 2025, and posted on the Ledyard Town Website and in the Town Clerk's Office on April 10, 2025.

**Department Comment/Recommendation:**

(type text here)

LEGAL NOTICE TOWN OF LEDYARD – WATER POLLUTION CONTROL AUTHORITY  
NOTICE OF PUBLIC HEARING

The Ledyard Water Pollution Control Authority will conduct a Hybrid Public Hearing on April 22, 2025, at 6:00 p.m. at the Council Chambers, Annex Building, 741 Colonel Ledyard Highway, Ledyard, Connecticut to receive comments, both oral and written, regarding a proposed water rate increase starting July 1, 2025.

In accordance with CGS-7-239 the Schedule of Proposed Water Rate Increase is published in the Town Clerk's Office at 741 Colonel Ledyard Highway and on the Town's Website at [www.ledyardct.org](http://www.ledyardct.org). Interested persons may submit written communications to: [mayor.clerk@ledyardct.org](mailto:mayor.clerk@ledyardct.org). Please join the meeting in person at the Ledyard Town Hall Annex or from your computer, tablet, or smartphone. The Remote Meeting Participation Information for the Video Conference will be provided on the Town's website located under the Agendas & Minutes tab. Dated at Ledyard, Connecticut this 10<sup>th</sup> day of April 2025. For the Ledyard Water Pollution Control Authority, Ed Lynch, Chairman.



	Water	\$ Per 100	\$ per 100	Old	Old	New	New	NEW Sewer Rate	OLD Sewer Rate	New Minimum	New Maximum	Old Minimum	Old Maximum
	Usage	gallons -	gallons - New	Minimum	Maximum	Minimum	Maximum	Factor	Factor	Sewer Rate	Sewer Rate	Sewer Rate	Sewer Rate
	per	Old Rates	Rates										
	month												
Service Rates - Single Family Metered Monthly Billing Residential													
Unmetered				\$ 67.87	\$ 67.87200	\$ 70.59	\$ 70.59	1.38283	1.38283	\$ 97.61	\$ 97.61	\$ 93.86	\$ 93.86
0	3333	down to 0.9698	down to 1.00859	\$ 32.32	\$ 32.32	\$ 33.61	\$ 33.61	1.38283	1.451933	\$ 46.48	\$ 46.48	\$ 44.69	\$ 44.69
3333	6666	1.06	1.1024	\$ 32.32	\$ 67.65	\$ 33.61	\$ 70.36	1.38283	1.451933	\$ 46.48	\$ 97.29	\$ 44.69	\$ 93.55
6666	10,000	1.1571	1.20338	\$ 67.65	\$ 106.22	\$ 70.36	\$ 110.47	1.38283	1.451933	\$ 97.29	\$ 152.76	\$ 93.55	\$ 146.88
10000	13,333	1.3986	1.45454	\$ 106.22	\$ 152.83	\$ 110.47	\$ 158.94	1.38283	1.451933	\$ 152.76	\$ 219.78	\$ 146.88	\$ 211.33
13,333	16,666	1.6665	1.73316	\$ 152.83	\$ 208.37	\$ 158.94	\$ 216.71	1.38283	1.451933	\$ 219.78	\$ 299.98	\$ 211.33	\$ 288.44
16,666	20,000	1.9992	2.0791	\$ 208.37	\$ 275.01	\$ 216.71	\$ 286.01	1.38283	1.451933	\$ 299.98	\$ 385.24	\$ 288.44	\$ 370.42
20,000	23,333	2.3993	2.4953	\$ 275.01	\$ 354.97	\$ 286.01	\$ 369.17	1.38283	1.451933	\$ 385.24	\$ 510.48	\$ 370.42	\$ 490.85
23,333		2.8798	2.995	\$ 354.97		\$ 369.17		1.38283	1.451933	\$ 510.48		\$ 490.85	
Schools, Churches, Public Buildings Firehouses and Commercial Monthly Billing													
0	10,000			\$ 129.29	\$ 129.29	\$ 134.46	\$ 134.46	1.38283	1.451933	\$ 185.93	\$ 185.93	\$ 178.78	\$ 178.78
10,000	20,000	1.76772	1.83843	\$ 129.29	\$ 306.05	\$ 134.46	\$ 318.29	1.38283	1.451933	\$ 185.93	\$ 440.14	\$ 178.78	\$ 423.21
20,000	30,000	1.76772	1.83843	\$ 306.05	\$ 482.83	\$ 318.29	\$ 502.14	1.38283	1.451933	\$ 440.14	\$ 694.36	\$ 423.21	\$ 667.65
30,000	40,000	1.76772	1.83843	\$ 482.83	\$ 659.60	\$ 502.14	\$ 685.98	1.38283	1.451933	\$ 694.36	\$ 948.57	\$ 667.65	\$ 912.09
40,000	50,000	1.76772	1.83843	\$ 659.60	\$ 836.38	\$ 685.98	\$ 869.84	1.38283	1.451933	\$ 948.57	\$ 1,202.79	\$ 912.09	\$ 1,156.53
50,000	60,000	1.76772	1.83843	\$ 836.38	\$ 1,013.15	\$ 869.84	\$ 1,053.68	1.38283	1.451933	\$1,202.79	\$ 1,457.01	#####	\$ 1,400.97
60,000	70,000	1.76772	1.83843	\$ 1,013.15	\$ 1,189.91	\$ 1,053.68	\$ 1,237.51	1.38283	1.451933	\$1,457.01	\$ 1,711.23	#####	\$ 1,645.41
70,000		1.76772	1.83843	\$ 1,189.91		\$ 1,237.51		1.38283	1.451933	\$1,711.23		#####	





# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-1811

**Agenda Date:** 4/23/2025

**Agenda #:** 2.

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AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Motion to APPROVE payment to Day Paper Order number d01096214, in the amount of \$194.16, for Public Notice of Rate Increase published on April 11, 2025.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)



THE DAY PUBLISHING COMPANY  
PO BOX 1231  
47 EUGENE O'NEILL DRIVE  
NEW LONDON, CT 06320-1231

ACCOUNT NUMBER	CUSTOMER
D49652	TOWN OF LEDYARD - MAYOR

CLIENT	PAGE NUMBER	DUE DATE
	Page 1 of 1	Upon Receipt

Order Number	Amount Due
d01096214	\$194.16

TOWN OF LEDYARD - MAYOR  
741 COL LEDYARD HWY  
LEDYARD, CT 06339  
United States

**MAKE CHECKS PAYABLE  
TO DAY PUBLISHING  
COMPANY**  
Include your account # /  
order # on your check  
remittance

CHECK NUMBER
AMOUNT PAID

**PLEASE RETURN UPPER PORTION WITH YOUR REMITTANCE**

DATE	DESCRIPTION	PUBLICATION	REFERENCE #	SIZE/LINES OR QTY	GROSS AMOUNT	OTHER	NET AMOUNT
04/11/25	WPCA Public Hearing. 4.22.2025	The Day	WPCA Public Hearing. 4.22.2025	2 col	\$164.16	\$0.00	\$164.16
04/11/25	WPCA Public Hearing. 4.22.2025	Day Classified Webpage	WPCA Public Hearing. 4.22.2025	2 col	\$5.00	\$0.00	\$5.00
04/11/25	WPCA Public Hearing. 4.22.2025	CT Public Notices Webpage	WPCA Public Hearing. 4.22.2025	Not Applicable	\$25.00	\$0.00	\$25.00
<b>Total</b>					<b>\$194.16</b>	<b>\$0.00</b>	<b>\$194.16</b>

Account Number	Customer	Total Due
D49652	TOWN OF LEDYARD - MAYOR	\$194.16

Day Credit Department  
Community Classifieds - Toll Free  
Day Publishing Company - Toll Free

860-701-4204  
800-582-8296  
800-542-3354

Accounting Fax  
Advertising Fax  
Classified Fax

860-437-7504  
860-437-8780  
860-442-5443

Authorized to Pay

Signature

PO# 20253422 Date \_\_\_\_\_



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-1819

**Agenda Date:** 4/23/2025

**Agenda #:** 3.

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AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Motion to APPROVE payment of Ti-Sales invoice #INV0182622, dated April 7, 2025, in the amount of \$6,640.00, for Neptune meter/wall mount.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)



800-225-4616  
978-443-2002  
Fax: 978-443-7600  
www.tisales.com

Invoice	INV0182622
Invoice Date	04/07/2025
Ship Date	04/07/2025
Order Date	04/04/2025
Customer PO	WILL 4/4/2025

**Sold To:** Groton Dept. of Utilities CT  
295 Meridian St.  
Groton CT 06340-4012

**Ship To:** Groton Dept. of Utilities CT  
1270 Poquonnock Rd.  
Groton CT 06340-4607

Customer Number	Order Method	Job Location	Job Name	Territory Manager		
GROT6	Ordered by Will	Ledyard CT	Meters/MIUs	Adam Hollenbach		
Terms		Freight	Shipping Method		Master Number	
NET 30		Allowed	AMA Transport		391519	
Item Number	Description	Ordered	Shipped	Backord	Price	Extension
N2ECGPIT	5/8" X 3/4" Neptune T-10 Meter E-CODER Gallon Pit Set	20	20		\$192.00	\$3,840.00
R900V4	Neptune R900 RF Endpoint Wall Mount V4	20	20		\$140.00	\$2,800.00
<p style="text-align: center;">Authorized to Pay</p> <p style="text-align: center;">_____ Signature</p> <p>PO# <u>20251151</u> Date _____</p> <p style="text-align: right;">21635538</p> <p>Order Taken By: Ryan Hourihan</p>						
Remit to: <b>Ti-SALES, LLC</b> 36 Hudson Road Sudbury, MA 01776-2039				Subtotal		\$6,640.00
				Other Charges		\$0.00
				Tax		\$0.00
				<b>TOTAL DUE</b>		<b>\$6,640.00</b>

Invoice



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-1820

**Agenda Date:** 4/23/2025

**Agenda #:** 4.

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AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Motion to APPROVE payment of Groton Utilities Invoice #0028192, dated March 31, 2025, in the amount of \$534.13, for lead inventory.

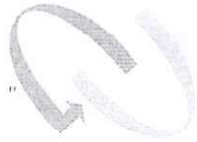
**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)





GROTON UTILITIES

At Your Service

295 Meridian Street - Groton, Connecticut 06340  
Tel: 860-446-4025 Fax: 860-446-4075

Signature \_\_\_\_\_

PO# 20251328

Date \_\_\_\_\_

DATE	INVOICE NO
3/31/2025	0028192

BILL TO
Ledyard, Town of 741 Colonel Ledyard Hwy Ledyard, CT 06339-1511

DUE DATE
4/30/2025

DESCRIPTION	QUANTITY	EFFECTIVE RATE	AMOUNT	DISCOUNT	CREDIT	BALANCE
PREVIOUS OUTSTANDING BALANCE						4,020.81
WO Billing until 03/23/2025:						
0029242 - Labor	1.00	534.13	534.13	0.00	0.00	534.13
INVOICE TOTAL:			534.13	0.00	0.00	534.13

PLEASE DETACH BOTTOM PORTION &amp; REMIT WITH YOUR PAYMENT

For questions please contact us at (860) 446-4025

Customer Name: Ledyard, Town of  
Customer No: 000205  
Account No: 0015817 - Ledyard LS/LR Inventory

DUE DATE	INVOICE NO
4/30/2025	0028192

Please remit payment by the due date to:

City of Groton  
Groton Utilities 860-446-4025  
295 Meridian Street  
Groton, CT 06340-

Invoice Total: 534.13  
Discounts: 0.00  
Credit Applied: 0.00  
Ending Balance: 4,554.94  
INVOICE BALANCE: \$534.13  
AMOUNT PAID: \_\_\_\_\_

<b>Ledyard LS/LR Inventory</b>					
<b>WO Audit Report</b>					
<b>until 03/23/2025</b>					
<b>WO Number</b>	<b>Labor</b>	<b>Activity</b>	<b>Units</b>	<b>Date</b>	<b>Description</b>
0029242	133.53	133.53	2.00	03/03/2025	Blacker, Katherine
0029242	66.77	66.77	1.00	03/12/2025	Blacker, Katherine
0029242	133.53	133.53	2.00	03/13/2025	Blacker, Katherine
0029242	200.30	200.30	3.00	03/17/2025	Blacker, Katherine
<b>Report Totals</b>	<b>534.13</b>	<b>534.13</b>			



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-1793

**Agenda Date:** 4/22/2025

**Agenda #:** 5.

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AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Any Other New Business to Come Before the Commission.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)