

Town and Schools of Ledyard

YEAR-TO-DATE BUDGET REPORT 9-24-24

FOR 2024 13								
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
0101	GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
10110213 CONSERVATION COMMISSION								
10110213	56100 OPERATING	1,150	0	1,150	481.24	.00	668.76	41.8%
10110213	57300 NEW EQUIP	1,500	0	1,500	.00	.00	1,500.00	.0%
10110213	58790 MISC EXP	925	0	925	.00	.00	925.00	.0%
TOTAL CONSERVATION COMMISSION		3,575	0	3,575	481.24	.00	3,093.76	13.5%
TOTAL GENERAL FUND		3,575	0	3,575	481.24	.00	3,093.76	13.5%
TOTAL EXPENSES		3,575	0	3,575	481.24	.00	3,093.76	

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FOR 2024 13								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	3,575	0	3,575	481.24	.00	3,093.76	13.5%	
** END OF REPORT - Generated by Christina Hostetler **								