



# TOWN OF LEDYARD CONNECTICUT TOWN COUNCIL

741 Colonel Ledyard Highway  
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Chairman S. Naomi Rodriguez

June 18, 2025

Mayor Fred Allyn, III  
Town of Ledyard  
741 Colonel Ledyard Highway  
Ledyard, Connecticut 06339

Dear Mayor Allyn:

At its Special Meeting held on June 18, 2025 the Town Council took the following actions:

- Approved to amend the Fiscal Year 2025/2026 Budget with the following Allocation Adjustments:

Account #	Title	Reinstate	(change from 6/11/2025 -Mtg)
1011-0201-51305	Town Hall Floater	\$28,692	\$9,692

Account #	Title	Reduction	(change from 6/11/2025- Mtg)
10140107-56301	Sand and Salt	\$9,692	\$115,308

Board of Education	<b>Change from Capital Budget ( 6/11/2025) To Operating Budget 6/18/2025</b>
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Reduce the Board of Education Operational Budget by \$45,000

- Adopted a Fiscal Year 2025/2026 Budget in the amount of \$70,364,977 comprised of:
  - ✓ General Government: \$29,902,735
  - ✓ Board of Education: \$40,462,242
- Rescinded the Town Council's action of June 11, 2025 setting the Fiscal Year 2025/2026 Real Estate and Personal Property Mil Rate of 37.16 and a Motor Vehicle Mil Rate of 32.46.
- Approved to set the Fiscal Year 2025/2026 Real Estate and Personal Property Mil Rate of 37.14; and a Motor Vehicle Mil Rate of 32.46.

At its Regular Meeting held on June 11, 2025 the Town Council took the following actions:

- Grant a Bid Waiver to Groton Utilities, 295 Meridan Street, Groton, in the amount of up-to \$138,000 for emergency repairs to a water line that has impacted 10 homes in the Highlands Neighborhood.

- Approved the following adjustments to the proposed Fiscal Year 2025/2026 Budget:

Account #	Title	Reinstate Salary	(change from 6/10/2025)
1011-2101-51600	Finance Director	\$133,000	\$17,083
1011-0311-51600	Town Clerk	\$ 77,400	\$ 7,639
1011-4301-51600	Land Use Director	\$108,150	\$ 6,084
1011-0205-51606	Human Resource Director	\$ 97,850	\$ 1,442
Total General Government Increase:			\$32,248

In addition, Reduced the following Accounts:

Account #	Title	Reduction	(New Amount 6/11/2025)
10110101-58790	Contingency-Town Council	\$4,000	\$ 3,000
10110201-58790	Contingency- Mayor	\$5,000	\$ 1,000
10110201-51305	Town Hall Floater	\$9,692	\$ 19,000
10120301-56100	Fire Marshall Oper	\$2,000	\$ 6,000
10140107-56301	Sand and Salt	\$10,000	\$125,000
Total General Government Operating Decrease			\$30,692

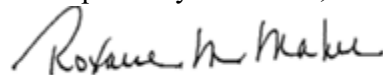
#### Board of Education Capital

Title	Reduction
Board of Education Capital	\$45,000
Total Board of Education Decrease	\$45,000

- Did not approve the Amendment to reduce the Board of Education Fiscal Year 2025/2026 Operating Budget by \$500,000.
- Approved to set Fiscal Year 2025/2026 a Real Estate and Personal Property Mil Rate of 37.16 and a Motor Vehicle Mil Rate of 32.46.  
**(6/18/2025 Meeting: Mil Rate was corrected to 37.14)**

Please feel free to contact Chairman Rodriguez should you have any questions regarding this meeting.

Respectfully submitted,



Roxanne M. Maher  
Administrative Assistant  
to the Ledyard Town Council

cc: Director of Finance  
Treasurer  
Board of Education  
Fire Marshall  
Public Works Director/Town Engineer  
Town Clerk  
Water Pollution Control Authority