

YEAR-TO-DATE BUDGET REPORT 1-27-26

FOR 2026 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
0208 DONATIONS AND GRANTS	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
20810201 DONATIONS/GRANTS EXPENSES								
20810201 53999 24200 BEAUT	2,500	1,110	3,610	146.54	253.46	3,210.26	11.1%	
TOTAL DONATIONS/GRANTS EXPENSES	2,500	1,110	3,610	146.54	253.46	3,210.26	11.1%	
TOTAL DONATIONS AND GRANTS	2,500	1,110	3,610	146.54	253.46	3,210.26	11.1%	
TOTAL EXPENSES	2,500	1,110	3,610	146.54	253.46	3,210.26		

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FOR 2026 13								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	2,500	1,110	3,610	146.54	253.46	3,210.26	11.1%	
** END OF REPORT - Generated by Christina Hostetler **								