



TOWN OF LEDYARD CONNECTICUT

741 Colonel Ledyard Highway
Ledyard, Connecticut 06339

Finance Committee

~ AGENDA ~

Joint Work Session- Finance Committees - Town Council &
Board of Education

Wednesday, August 20, 2025

5:00 PM

**Town Hall Annex Building - Hybrid
Format**

In -Person: Council Chambers, Town Hall Annex Building

Remote Participation: Information Noted Below:

Join Zoom Meeting from your Computer, Smart Phone or Tablet:

**<https://us06web.zoom.us/j/84407220410?pwd=OU8XIERy2RuSb93WFA75wrNahsKxyG.1>
by Audio Only: Telephone: +1 646 558 8656; Meeting ID: 844 0722 0410; Passcode: 223840**

I CALL TO ORDER

II. ROLL CALL

III. BUSINESS OF THE WORK SESSION

1. Round table discussion to collaborate on initiatives for the preparation of the Fiscal Year 2026/2027 Budget to include the following:
 - ü Options to reduce expenses and minimize budget increases;
 - ü Guidance for negotiation and execution of contracts (labor, services, supplies, utilities);
 - ü Recording expenses on the appropriate side of the budget ledger for accuracy and transparency.
 - ü Employees & Retirees Healthcare expenses.
 - ü Potential areas to share/consolidate/regionalize services, purchasing, contracts, etc., between the General Government and Board of Education and/or for privatization;
 - ü Long term planning for Capital Improvement Projects (CIP);
 - ü Budget format, including the format of budget question presented to voters, (separate General Government and Board of Education);

- ü Potential ways to improve publicizing the Annual Budget and communication to avoid mis-communications and to engage residents throughout the process.
- 2. Budget revenues and process to record and expend additional revenues received.
- 3. Joint Quarterly Meeting Dates.

IV ADJOURNMENT

DISCLAIMER: Although we try to be timely and accurate these are not official records of the Town.