



# TOWN OF LEDYARD CONNECTICUT

741 Colonel Ledyard Highway  
Ledyard, Connecticut 06339

## Finance Committee

### ~ AGENDA ~

Joint Work Session- Finance Committees - Town Council &  
Board of Education

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**Wednesday, August 20, 2025**

**5:00 PM**

**Town Hall Annex Building - Hybrid  
Format**

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In -Person: Council Chambers, Town Hall Annex Building

Remote Participation: Information Noted Below:

**Join Zoom Meeting from your Computer, Smart Phone or Tablet:**

**<https://us06web.zoom.us/j/84407220410?pwd=OU8XIERy2RuSb93WFA75wrNahsKxyG.1>  
by Audio Only: Telephone: +1 646 558 8656; Meeting ID: 844 0722 0410; Passcode: 223840**

I CALL TO ORDER

II. ROLL CALL

III. BUSINESS OF THE WORK SESSION

1. Round table discussion to collaborate on initiatives for the preparation of the Fiscal Year 2026/2027 Budget to include the following:
  - ü Options to reduce expenses and minimize budget increases;
  - ü Guidance for negotiation and execution of contracts (labor, services, supplies, utilities);
  - ü Recording expenses on the appropriate side of the budget ledger for accuracy and transparency.
  - ü Employees & Retirees Healthcare expenses.
  - ü Potential areas to share/consolidate/regionalize services, purchasing, contracts, etc., between the General Government and Board of Education and/or for privatization;
  - ü Long term planning for Capital Improvement Projects (CIP);
  - ü Budget format, including the format of budget question presented to voters, (separate General Government and Board of Education);

- ü Potential ways to improve publicizing the Annual Budget and communication to avoid mis-communications and to engage residents throughout the process.
- 2. Budget revenues and process to record and expend additional revenues received.
- 3. Joint Quarterly Meeting Dates.

IV ADJOURNMENT

DISCLAIMER: Although we try to be timely and accurate these are not official records of the Town.



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
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**File #:** 25-2364

**Agenda Date:** 8/20/2025

**Agenda #:** 1.

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AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Round table discussion to collaborate on initiatives for the preparation of the Fiscal Year 2026/2027 Budget to include the following:

- ✓ Options to reduce expenses and minimize budget increases;
- ✓ Guidance for negotiation and execution of contracts (labor, services, supplies, utilities);
- ✓ Recording expenses on the appropriate side of the budget ledger for accuracy and transparency.
- ✓ Employees & Retirees Healthcare expenses.
- ✓ Potential areas to share/consolidate/regionalize services, purchasing, contracts, etc., between the General Government and Board of Education and/or for privatization;
- ✓ Long term planning for Capital Improvement Projects (CIP);
- ✓ Budget format, including the format of budget question presented to voters, (separate General Government and Board of Education);
- ✓ Potential ways to improve publicizing the Annual Budget and communication to avoid miscommunications and to engage residents throughout the process.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)



# TOWN OF LEDYARD

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**File #:** 25-2365

**Agenda Date:** 8/20/2025

**Agenda #:** 2.

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AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Budget revenues and process to record and expend additional revenues received.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)



# TOWN OF LEDYARD

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**File #:** 25-2366

**Agenda Date:** 8/20/2025

**Agenda #:** 3.

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AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Joint Quarterly Meeting Dates.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)