



TOWN OF LEDYARD CONNECTICUT

741 Colonel Ledyard Highway
Ledyard, Connecticut 06339

Finance Committee

~ AGENDA ~

Chairman Gary St. Vil

Budget Work Session FY 26 / 27- Hybrid Format

Thursday, March 12, 2026

2:00 PM

**Town Hall Annex Building - Hybrid
Format**

In -Person: Council Chambers, Town Hall Annex Building

Remote Participation: Information Noted Below:

Join Zoom Meeting from your Computer, Smart Phone or Tablet:

<https://ledyardct.zoom.us/j/82609683385?pwd=xxGfTZpvdFp4uboy6TKFcbap6rL9GJ.1>

Or by Audio Only: Telephone: +1 646 558 8656; Meeting ID: 826 0968 3385; Passcode: 210370

- I CALL TO ORDER
- II. ROLL CALL
- III.. PRESENTATIONS

Fiscal Year 2026/2027 Budget Update

Attachments: [BUDGET PROCESS-CHARTER for 2026-2027](#)
[Flyer-FY 26-27-Budget Process](#)
[Flyer-FY 26-27-Budget -Timeline](#)

DEPARTMENTS' PROPOSED FISCAL YEAR 2026/2027 BUDGET

(Please Note: Scheduled times are tentative - The Finance Committee intends to adhere to the schedule as noted below)

2:00 p.m. Town Clerk Patricia Riley

2:10 p.m. Registrars

2:20 p.m. Historic District Commission - Chairman Karen Parkinson

2:30 p.m. Parks, Recreation & Senior Citizens Commission/Director Scott Johnson Jr.,

2:45 p.m. Social Services Coordinator Jessica Michaud

3:00 p.m. Library Commission - Library Director Jessica Franco /Library
Commission Chairman Bolduc

3:15 p.m. School Nurses- Director Karen Goetchius

3:30 p.m. MIS Department - Director Justin Dube

3:45 p.m. Capital Improvement Plan (CIP)

4:15 p.m. Budget Work

Attachments: [Mayor Proposed Budget FY 26-27 AS SUBMITTED 3-2-26
BUDGET PROCESS-CHARTER for 2026-2027](#)

Board of Education Fiscal Year 2026/2027 Budget

Attachments: [BOE-FY26-27 Budget-2026-02-25](#)
[BOE-TC Capital Plan Presentation2026-02-11](#)
[BOE FY 2026-2027-BUDGET-2026-02-10-FREQUENTLY ASKED
QUESTIONS](#)

IV ADJOURNMENT

DISCLAIMER: Although we try to be timely and accurate these are not official records of the Town.