

Ledyard Prevention Coalition  
 Opioid Prevention, Recovery, and Wellness Program for the Town of Ledyard, CT  
 October 1, 2025 – September 30, 2026  
 Budget Proposal

Staff Costs

Position	Name	Salary/Fringe		Cost
Project Coordination	Kerensa Mansfield	\$56.55/hour	16 hours x 52 weeks	\$47,050.00
Peer Navigator	Team Support	\$35.00/hour	52 hours	\$1,820.00
			Total	\$48,870.00

Ms. Mansfield will serve as the Program Director and Coordinator for the Ledyard Prevention Coalition (LPC) providing program support and administrative oversight. She will be responsible for the successful coordination and implementation of all project activities related to the Opioid Prevention, Recovery and Wellness Program. Narcan/Wellness training sessions with Peer Navigator Support will be provided for local businesses, municipal offices, civic groups, and school faculty, staff, and students. Narcan will be distributed at these trainings. LLHD will collaborate with Alliance for Living to schedule the outreach van for community events LHD will support individuals receiving support services, including providing transportation when needed.

Travel

	Rate	Cost
Local Travel	\$.70/miles x 50 miles x 12 months	\$420.00
	Total	\$420.00

Travel costs for program activities and meetings.

Supplies

Item	Rate	Cost
Office Supplies	.40 FTE x \$50/month x 12 months	\$240.00
Printing	\$.08/copy x 2,000 copies	\$160.00
	Total	\$400.00

Supplies including office supplies, printing of flyers and handouts for general operation of project.

#### Other Costs

Item	Rate	Cost
Narcan Kits	\$33.00/kit x 120 kits	\$3,960.00
Specialized Education/Training	Speaker fees and support for trainings for First Responders and Faith Communities	\$4,850.00
Awareness Campaign	Local Radio stations, PSAs, social media, and presentations.	\$1,500.00
	Total	\$10,310.00
	Grand Total	\$60,000.00

Narcan will be purchased for locations determined by community recommendations, LPC, and the Ledyard Police Department.

In coordination with community partners and neighboring communities, we will host trainings for First Responders and, separately, Faith Communities to increase their understanding of the overdose epidemic and how they can best support community members.

A community awareness campaign will be implemented utilizing local radio stations, presentations, and social media; LLHD website, Facebook, Instagram, etc.