

Chairman S. Naomi Rodriguez

## TOWN OF LEDYARD CONNECTICUT Town Council

Sp. Town Council Mtg Fiscal Year 2025-2026 Budget

~ AGENDA ~

Tuesday, May 27, 2025 5:30 PM	<b>Town Hall Council Chambers</b>
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**In-Person: Council Chambers Town Hall Annex** 

**Remote: Information noted below:** 

Join Zoom Meeting from your Computer, Smart Phone or Tablet:

https://us06web.zoom.us/j/86968297481?pwd=eRm954zj1U2Frn3dAriH4QMaWnWelc.1 Audio Only: Telephone: +1 646 558 8656; Meeting ID: 869 6829 7481; Passcode: 430700

- I. CALL TO ORDER
- III. ROLL CALL
- XIII. BUSINESS OF THE MEETING

## Finance Committee

1. MOTION to grant a Bid Waiver to Building One Facility Services, LLC, of Durham, Connecticut, due to receiving fewer than the required three bids in response to Bid #2025-09 (Janitorial Services), in accordance with Ordinance #200-07 (rev 1) "An Ordinance for Purchasing"

Attachments:RFP 2025\_09 Janitorial Services Final For Posting<br/>RFP 2025\_09 Building One Facility Services<br/>BID OPENING SHEET RFP 2025-09.pdf<br/>CleanPro Building Solutions RFP 2025-09 - searchable.pdf

2. MOTION to waive the reading in its entirety the "Town Council Resolutions Approving Bond Resolutions And Calling Town Meeting" to be held on Monday, June 23, 2025 at 7:00 p.m. in the Council Chambers, 741 Colonel Ledyard Highway, Ledyard to consider said Resolution; and adjourn to a vote at a referendum to be held on Tuesday, July 8, 2025 between the hours of 12:00 Noon and 8:00 p.m. at the Town Hall, Lower Level -Registrar's Office, 741 Colonel Ledyard Highway.

Attachments:	TOWN COUNCIL RESOLUTIONS-CALLING TOWN
	MEETING-2025-05-27-DRAFT
	JWL-HVAC-Additonal Appropriation- Town Meeting and Referendum
	-Description for Website-2025 Final
	RESOLUTION INCREASEING AUTHORIZATION TO
	<u>\$9,800,000-2025-04-16</u>
	Juliet W Long School HVAC Additonal Appropration-Finance Director
	2025-04-14 response to Superintendent email-2025-04-09
	Juliet W Long HVAC-PMBC Request Additional Funding-ltr-2025-04-07
	Juliet W Long HVAC-PMBC Request Additional
	Funding-ltr-2025-04-07-Nutmeg Companies
	Juliet W Long HVAC-PMBC Request Additional
	Funding-ltr-2025-04-07-Project Budget
	School Superintendentn-Juliet W Long HVAC Additonal
	Appropriation-email-2025-04-09

**3.** MOTION to approve the "Town Council Resolutions Approving Bond Resolutions And Calling Town Meeting" to be held on Monday, June 23 2025 at 7:00 p.m. in the Council Chambers, 741 Colonel Ledyard Highway, Ledyard to consider said Resolution; and adjourn to a vote at a referendum to be held on Tuesday, July 8, 2025 between the hours of 12:00 Noon and 8:00 p.m. at the Town Hall, Lower Level - Registrar's Office, 741 Colonel Ledyard Highway.

Attachments:TOWN COUNCIL RESOLUTIONS-CALLING TOWN<br/>MEETING-2025-05-27-DRAFT<br/>JWL-HVAC-Additonal Appropriation- Town Meeting and Referendum<br/>-Description for Website-2025 Final<br/>Juliet W Long School HVAC Additonal Appropration- Finance Director<br/>2025-04-14 response to Superintendent email-2025-04-09<br/>Juliet W Long HVAC-PMBC Request Additional Funding-ltr-2025-04-07<br/>Juliet W Long HVAC-PMBC Request Additional<br/>Funding-ltr-2025-04-07-Nutmeg Companies<br/>Juliet W Long HVAC-PMBC Request Additional<br/>Funding-ltr-2025-04-07-Project Budget<br/>School Superintendent-Juliet W Long HVAC Additonal<br/>Appropriation-email-2025-04-09

- 4. MOTION to adopt a proposed Fiscal Year 2025/2026 Budget in the amount of \$70,440,669 comprised of:
  - · General Government: \$29,933,427\_
  - Board of Education: \$40,507,242.

Attachments:	Post Referendum budget reductions 5-21-25
	Annual Town Mtg Budget 2025-2026-Handout-May 20-FINAL
	Fiscal Year 2025-2026-Budget Board of Education Public Hearing
	<u>-2025-04-21</u>
	GG Budget Presentation - Public Hearing Final as of 04.15.2024
	Boad of Education budget Presentation-Public Hearing-2025-04-21
	Superintenent Hartling-Fiscal Year 2025-2026 Budget-Fire Alarm High
	School- Capital Projet Plan
	FY 25-26 budget draft for finance committee
	Mayor Budget Transmittal Letter Final 3.3.2025
	FY 2026 Mayors Proposed Budget Submitted -2025-03-03
	BOE TC FY26 Budget Presentation
	LPS BOE Adpoted FY26 Budget 02.24.2024 with supplemental report (2)
	2024 LHSA Fire Alarm Upgrades
	Board of Education Budget Revenues-Tax Dollars-Other
	Funding-Superintendent Hartling email-2025-03-15
	Superintendnet-Board of Education- Supllemental Fiscal Year 2025-2026
	Budget Information-2025-03-05

## General Items

- 5. Discussion regarding the Town Council Summer Meeting Schedule.
- XV. ADJOURNMENT

## **DISCLAIMER:**

Although we try to be timely and accurate these are not official records of the Town.

The Town Council's Official Agenda and final Minutes will be on file in the Town Clerk's Office.