

Roxanne Maher

From: William Saums
Sent: Wednesday, November 30, 2022 10:07 AM
To: Roxanne Maher
Cc: Andra Ingalls; Timothy Ryan
Subject: Graham property

Hi Rox,

I was hunting yesterday and this morning, so apologies for the late reply.

No need to put the Graham property on the finance agenda and delay it any further, but I would like to submit a question from the finance committee to the LUPPW committee, and that is;

What are the estimated anticipated costs of owning the property in the long term?

I think we all agree its important to know this before we accept any asset, so the question applies in this case and its our responsibility to know.

I'm thinking some of the costs are:

- Purchasing or acquiring a small structure to accommodate picnics, etc. as I think is the plan
- Maintaining the structure
- Police patrols
- Mowing and grounds upkeep
- Signage
- Trash pickup (minor)?
- Anything else

Thank you,

-Bill Saums
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