



Chairman  
Ed Lynch

# TOWN OF LEDYARD CONNECTICUT

741 Colonel Ledyard Highway  
Ledyard, Connecticut 06339

## Water Pollution Control Authority

### ~ AGENDA ~

Public Hearing

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Tuesday, May 26, 2026

6:30 PM

Council Chambers - Hybrid

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#### REMOTE MEETING INFORMATION

**Join Zoom Meeting**

<https://ledyardct.zoom.us/j/84730879586?pwd=czHjcgqVqz4Siay1wBUwLg3sbH3TOH.1>

**Meeting ID: 847 3087 9586**

**Passcode: 942900**

**One tap mobile**

**+16465588656,,84730879586#,,,,\*942900# US (New York)**

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGAANCE
- III. PROCEDURE OF THE PUBLIC HEARING
- IV. CALL OF THE PUBLIC HEARING
- V. PRESENTATION

1. Proposed Water Rate Structure Change

**Attachments:** [Ledyard WPCA Water Rate Restructure](#)

- VI. PUBLIC COMMENTS

Please limit comments to three minutes.

- VII. ADJOURNMENT

DISCLAIMER: Although we try to be timely and accurate these are not official records of the Town.



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 26-0715

**Agenda Date:** 5/26/2026

**Agenda #:** 1.

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AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**


Proposed Water Rate Structure Change

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)



# LEDYARD WPCA WATER RATE RESTRUCTURE

**Public hearing 05/26/2026**

PRESENTATION TITLE

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# AGENDA

**Cost Pressures on water rates**

**Declining Revenues**

**All Water Rate Structure**

**New Rate Structure**

**Summary**

PRESENTATION TITLE

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# INTRO- DUCTION

At Contoso, we empower organizations to foster collaborative thinking to further drive workplace innovation. By closing the loop and leveraging agile frameworks, we help businesses grow organically and foster a consumer-first mindset.

# COST PRESSURES

- **GU cost of water increases – 4%,10%, 5% over the lasy 18 months**
- **Major Repairs – like Thompson Lane \$138,000**
- **Federal / State mandated lead/galvanized pipe surveys and verifications - \$216,000**
- **Significant activity requiring a part time town employee**

# Losing Cash Flow

WATER FUND CASH BALANCE FY21 - FY25



# Water Rate Structure

## RESIDENTIAL

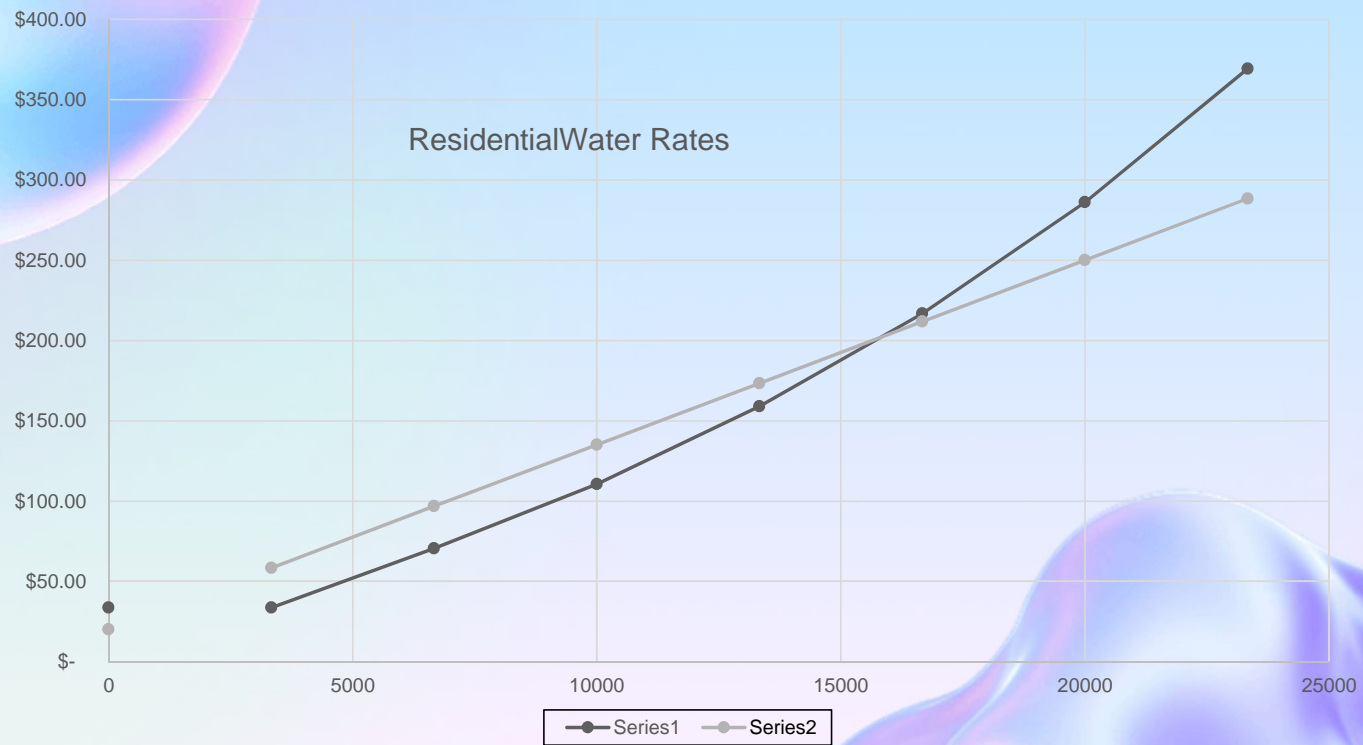
Old Monthly Payment	Old Cost in cents per gallon	New Rate Structure	New Rates
\$33.61	1.01 cents/gallon	Base Rate: \$4 per 1/8 inch meter size	(\$20) to 3333 x \$0.0115 = \$38.33 or \$58.33
\$33.61 to \$70.36	1.1026 cents/gallon	Add \$38.33 for each 3333 gallons used	\$58.33 to \$96.66
\$70.36 to \$110.47	1.2034 cents/gallon	Add \$38.33 for each 3333 gallons used	\$96.66 to \$134.99
\$110.47 to \$158.94	1.454 cents/gallon	Add \$38.33 for each 3333 gallons used	\$134.99 to \$173.32

# Water Rate Structure

## COMMERCIAL

Old Monthly Payment for Use	Old Monthly Payment	Old Cost in cents per gallon	New Rate Structure	New Rates
0 to 10,000 gallons	\$134.46	1.76772 cents/gallon	Base Rate: \$120 per 1 inch meter size > 1 inch \$200	<= 1 inch (\$120) to 10,000 gallons x \$0.0140 = \$140.00 \$260.00 >1 inch (\$200) to 10,000 gallons x \$0.014 = \$140.00 \$340.00
10,000 to 20,000 gallons	\$134.46 to 318.29	1.76772 cents/gallon	Add \$140.00 for each 10,000 gallons used	<= 1 Inch \$260.00 \$400.00 > 1 inch \$340.00 \$480.00
20,000 to 30,000 gallons	\$318.29 to \$502.14	1.76772 cents/gallon	Add \$140.00 for each 10,000 gallons used	<= 1 Inch \$400.00 \$540.00 > 1 inch \$480.00 \$620.00
30,000 to 40,000 gallons	\$502.14 to \$685.98	1.76772 cents/gallon	Add \$140.00 for each 10,000 gallons used	<= 1 Inch \$540.00 \$640.00 > 1 inch \$620.00 \$760.00

Plot of Rate Structure Change – Series One is old rate, Series two is New rate



## Summary

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# SUMMARY

The new structure reflects the reality of water cost and the operational maintenance requirements to maintain the high quality of water for our customers. The rate also reflects the national way in which rates should be structured – pay for readiness plus gallons used



# THANK YOU

**Ledyard WPCA**