

MOTIONS
FINANCE COMMITTEE MEETING
MARCH 20, 2024

MOTION to approve the following Fiscal Year 2024/2025 Budget Adjustments:

- **Registrars**
10110301-51700 Administrative Wages Increase by \$318 New Appropriation \$46,800
- **Elections**
10110303-5170 Other Wages Increase by \$3,398 New Appropriation \$31,341
- **Library**
10150101-53645 Training Increase by \$2,500 New Appropriation \$2,500
10150101-53700 Contract Maintenance Lease Increase by \$2318 New Appropriation \$7,567
- 10150101-56100 Operating Expenses Decrease by \$2,500 New Appropriation \$13,513

Account Number	Title	Change	New Appropriation
Registrars			
10110301-51700	Administrative Wages	Increase by \$318	\$46,800
Elections			
10110303-5170	Other Wages	Increase by \$3,398	\$31,341
Library			
10150101-53645	Training	Increase by \$2,500	\$2,500
10150101-53700	Contract Maintenance/Lease	Increase by \$2318	\$7,567
1015010-51600	Operating Expenses	Decrease by \$2,500	\$13,413

			2024	2025			
DEPARTMENT			REVISED	DEPT PROPOSED	MAYOR PROPOSED	COUNCIL PROPOSED	Diff from Mayor proposed
ACCOUNT #	ACCOUNT DESCRIPTION						
REGISTRARS							
10110301	51700	ADMINISTRATIVE WAGES	43,940	46,482	46,482	46,800	318
ELECTIONS							
10110303	51710	OTHER WAGES	23,440	27,943	27,943	31,341	3,398
LIBRARY							
10150101	53645	TRAINING	-	-	-	2,500	2,500
10150101	53700	CONTRACT MAINTENANCE/LEASES	2,060	2,207	5,249	7,567	2,318
10150101	56100	OPERATING EXPENSES	10,500	21,262	16,013	13,513	(2,500)
			-	-	-	-	-

MOTION to recommend the Town Council adopt a proposed Fiscal Year 2024/2025 Budget in the amount of \$67,086,407 comprised of:

- General Government: \$29,032,334
- Board of Education: \$38,054,073