



Chairman
Ed Lynch

TOWN OF LEDYARD CONNECTICUT

741 Colonel Ledyard Highway
Ledyard, Connecticut 06339

Water Pollution Control Authority

~ AGENDA ~

Public Hearing/Rate Increase

Tuesday, April 22, 2025

6:00 PM

Council Chambers - Hybrid

REMOTE MEETING INFORMATION

Zoom Meeting Link:

<https://us06web.zoom.us/j/89080867477?pwd=Nbz3AKAn1WAXV8LfKsqaKZmUzB5rb7.1>

Meeting ID: 890 8086 7477

Passcode: 920609

Dial by your location

+1 646 558 8656 US (New York)

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGAANCE
- III. PROCEDURE OF THE PUBLIC HEARING
- IV. CALL OF THE PUBLIC HEARING
- V. PRESENTATION

- 1. Proposed 4% Water/Sewer Rate Increase.

Attachments: [LEGAL NOTICE TOWN OF LEDYARD RATE INCREASE 2025 Clerk and Town Website](#)
[WPCA Water RATE INCREASE 4% Increase Clerk and Town Website](#)
[Ledyard WPCAwater and sewer rate Increase](#)

VI. PUBLIC COMMENTS

Please limit comments to three minutes.

VII. ADJOURNMENT

DISCLAIMER: Although we try to be timely and accurate these are not official records of the Town.



TOWN OF LEDYARD

741 Colonel Ledyard
Highway
Ledyard, CT 06339-1511

File #: 25-1798

Agenda Date: 4/22/2025

Agenda #: 1.

AGENDA REQUEST
GENERAL DISCUSSION ITEM

Subject:

Proposed 4% Water/Sewer Rate Increase.

Background:

Department Comment/Recommendation:

(type text here)

LEGAL NOTICE TOWN OF LEDYARD – WATER POLLUTION CONTROL AUTHORITY
NOTICE OF PUBLIC HEARING

The Ledyard Water Pollution Control Authority will conduct a Hybrid Public Hearing on April 22, 2025, at 6:00 p.m. at the Council Chambers, Annex Building, 741 Colonel Ledyard Highway, Ledyard, Connecticut to receive comments, both oral and written, regarding a proposed water rate increase starting July 1, 2025.

In accordance with CGS-7-239 the Schedule of Proposed Water Rate Increase is published in the Town Clerk's Office at 741 Colonel Ledyard Highway and on the Town's Website at www.ledyardct.org. Interested persons may submit written communications to: mayor.clerk@ledyardct.org. Please join the meeting in person at the Ledyard Town Hall Annex or from your computer, tablet, or smartphone. The Remote Meeting Participation Information for the Video Conference will be provided on the Town's website located under the Agendas & Minutes tab. Dated at Ledyard, Connecticut this 10th day of April 2025. For the Ledyard Water Pollution Control Authority, Ed Lynch, Chairman.

	Water	\$ Per 100	\$ per 100	Old	Old	New	New	NEW Sewer Rate	OLD Sewer Rate	New Minimum	New Maximum	Old Minimum	Old Maximum	
	Usage	gallons –	gallons - New	Minimum	Maximum	Minimum	Maximum	Factor	Factor	Sewer Rate	Sewer Rate	Sewer Rate	Sewer Rate	
	per	Old Rates	Rates											
	month													
Service Rates - Single Family Metered Monthly Billing Residential														
Unmetered				\$ 67.87	\$ 67.87200	\$ 70.59	\$ 70.59	1.38283	1.38283	\$ 97.61	\$ 97.61	\$ 93.86	\$ 93.86	
0	3333	down to 0.9698	down to 1.00859	\$ 32.32	\$ 32.32	\$ 33.61	\$ 33.61	1.38283	1.451933	\$ 46.48	\$ 46.48	\$ 44.69	\$ 44.69	
3333	6666	1.06	1.1024	\$ 32.32	\$ 67.65	\$ 33.61	\$ 70.36	1.38283	1.451933	\$ 46.48	\$ 97.29	\$ 44.69	\$ 93.55	
6666	10,000	1.1571	1.20338	\$ 67.65	\$ 106.22	\$ 70.36	\$ 110.47	1.38283	1.451933	\$ 97.29	\$ 152.76	\$ 93.55	\$ 146.88	
10000	13,333	1.3986	1.45454	\$ 106.22	\$ 152.83	\$ 110.47	\$ 158.94	1.38283	1.451933	\$ 152.76	\$ 219.78	\$ 146.88	\$ 211.33	
13,333	16,666	1.6665	1.73316	\$ 152.83	\$ 208.37	\$ 158.94	\$ 216.71	1.38283	1.451933	\$ 219.78	\$ 299.98	\$ 211.33	\$ 288.44	
16,666	20,000	1.9992	2.0791	\$ 208.37	\$ 275.01	\$ 216.71	\$ 286.01	1.38283	1.451933	\$ 299.98	\$ 385.24	\$ 288.44	\$ 370.42	
20,000	23,333	2.3993	2.4953	\$ 275.01	\$ 354.97	\$ 286.01	\$ 369.17	1.38283	1.451933	\$ 385.24	\$ 510.48	\$ 370.42	\$ 490.85	
23,333		2.8798	2.995	\$ 354.97		\$ 369.17		1.38283	1.451933	\$ 510.48		\$ 490.85		
Schools, Churches, Public Buildings Firehouses and Commercial Monthly Billing														
0	10,000			\$ 129.29	\$ 129.29	\$ 134.46	\$ 134.46	1.38283	1.451933	\$ 185.93	\$ 185.93	\$ 178.78	\$ 178.78	
10,000	20,000	1.76772	1.83843	\$ 129.29	\$ 306.05	\$ 134.46	\$ 318.29	1.38283	1.451933	\$ 185.93	\$ 440.14	\$ 178.78	\$ 423.21	
20,000	30,000	1.76772	1.83843	\$ 306.05	\$ 482.83	\$ 318.29	\$ 502.14	1.38283	1.451933	\$ 440.14	\$ 694.36	\$ 423.21	\$ 667.65	
30,000	40,000	1.76772	1.83843	\$ 482.83	\$ 659.60	\$ 502.14	\$ 685.98	1.38283	1.451933	\$ 694.36	\$ 948.57	\$ 667.65	\$ 912.09	
40,000	50,000	1.76772	1.83843	\$ 659.60	\$ 836.38	\$ 685.98	\$ 869.84	1.38283	1.451933	\$ 948.57	\$ 1,202.79	\$ 912.09	\$ 1,156.53	
50,000	60,000	1.76772	1.83843	\$ 836.38	\$ 1,013.15	\$ 869.84	\$ 1,053.68	1.38283	1.451933	\$1,202.79	\$ 1,457.01	#####	\$ 1,400.97	
60,000	70,000	1.76772	1.83843	\$ 1,013.15	\$ 1,189.91	\$ 1,053.68	\$ 1,237.51	1.38283	1.451933	\$1,457.01	\$ 1,711.23	#####	\$ 1,645.41	
70,000		1.76772	1.83843	\$ 1,189.91		\$ 1,237.51		1.38283	1.451933	\$1,711.23		#####		



LEDYARD WPCAWATER AND SEWER RATE INCREASE

PRESENTATION TITLE

RATE INCREASE IMPACT

**Raw Water Costs for
2025/2026**

5 year contract increases

**DPH Mandatory Leak
Inspections**

DPH Mandatory Lead review

Health Insurance Increases

RAW WATER COSTS

Raw Water Rates

- July 1, 2025 to October 2025 – no increase

JULY	AUG	SEP	
44,101.58		44,101.58	44,101.58
0.00		0.00	0.00

- 1 October to 1 February

NOV	DEC	JAN	
45,865.64	45,865.64	45,865.64	45,865.64
1,764.06	1,764.06	1,764.06	1,764.06

- 1 February to July 2026

FEB	MAR	APR	MAY	JUN	
48617.58179	48617.58179	48617.58179	48617.58		48617.58179
2,751.94	2,751.94	2,751.94	2,751.94		2,751.94

- Total annual Impact

- 20,815.95

OPERATION AND BILLING SERVICES

- **Original 3 year Contract with 2 year extension – right now we are in the 5th year**
- **8 % increase in operations - \$25,413.00**
- **5 % increase in billing - \$2,398.50 for sewer and \$5,883.21**

DPH Mandatory Requirements

- Leak Tests – every 5 years ~ \$15,000
- Lead Survey – undocumented systems = \$100,000 to \$300,000 inspections and dig and verify

Sanitary Operator Health Costs

- Increase \$19,485.01 – from single to married with children

New Rate Table - Residential

	Water	\$ Per 100	\$ per 100	Old	Old	New	New	NEW	OLD	New Minimum	New Maximum	Old Minimum	Old
								Sewer Rate	Sewer Rate				Maximum
	Usage	gallons –	gallons - New	Minimum	Maximum	Minimum	Maximum	Factor	Factor	Sewer Rate	Sewer Rate	Sewer Rate	Sewer Rate
	per	Old Rates	Rates										
	month												
Service Rates - Single Family Metered Monthly Billing Residential													
Unmetered				\$ 67.87	\$ 67.87200	\$ 70.59	\$ 70.59	1.38283	1.38283	\$ 97.61	\$ 97.61	\$ 93.86	\$ 93.86
0	3333	down to 0.9698	down to 1.00859	\$ 32.32	\$ 32.32	\$ 33.61	\$ 33.61	1.38283	1.4519335	\$ 46.48	\$ 46.48	\$ 44.69	\$ 44.69
3333	6666	1.06	1.1024	\$ 32.32	\$ 67.65	\$ 33.61	\$ 70.36	1.38283	1.4519335	\$ 46.48	\$ 97.29	\$ 44.69	\$ 93.55
6666	10,000	1.1571	1.20338	\$ 67.65	\$ 106.22	\$ 70.36	\$ 110.47	1.38283	1.4519335	\$ 97.29	\$ 152.76	\$ 93.55	\$ 146.88
10000	13,333	1.3986	1.45454	\$ 106.22	\$ 152.83	\$ 110.47	\$ 158.94	1.38283	1.4519335	\$ 152.76	\$ 219.78	\$ 146.88	\$ 211.33
13,333	16,666	1.6665	1.73316	\$ 152.83	\$ 208.37	\$ 158.94	\$ 216.71	1.38283	1.4519335	\$ 219.78	\$ 299.98	\$ 211.33	\$ 288.44

NEWRATE TABLE - COMMERCIAL

Schools, Churches, Public Buildings Firehouses and Commercial
Monthly Billing

0	10,000			\$ 129.29	\$ 129.29	\$ 134.46	\$ 134.46	1.38283	1.4519335	\$ 185.93	\$ 185.93	\$ 178.78	\$ 178.78
10,000	20,000	1.76772	1.83843	\$ 129.29	\$ 306.05	\$ 134.46	\$ 318.29	1.38283	1.4519335	\$ 185.93	\$ 440.14	\$ 178.78	\$ 423.21
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50,000	60,000	1.76772	1.83843	\$ 836.38	\$ 1,013.15	\$ 869.84	\$ 1,053.68	1.38283	1.4519335	\$ 1,202.79	\$ 1,457.01	\$ 1,156.53	\$ 1,400.97
60,000	70,000	1.76772	1.83843	\$ 1,013.15	\$ 1,189.91	\$ 1,053.68	\$ 1,237.51	1.38283	1.4519335	\$ 1,457.01	\$ 1,711.23	\$ 1,400.97	\$ 1,645.41
70,000		1.76772	1.83843	\$ 1,189.91		\$ 1,237.51		1.38283	1.4519335	\$ 1,711.23		\$ 1,645.41	



THANK YOU

Ledyard WPCA