



TOWN OF LEDYARD CONNECTICUT

741 Colonel Ledyard Highway
Ledyard, Connecticut 06339

Finance Committee

~ AGENDA ~

Chairman Gary St. Vil

Joint Meeting-Finance Cmt-Agenda 2/4/2026 for -Town
Council & Board of Education

Wednesday, February 4, 2026

5:30 PM

**Town Hall Annex Building - Hybrid
Format**

In -Person: Council Chambers, Town Hall Annex Building

Remote Participation: Information Noted Below

Join Zoom Meeting from your Computer, Smart Phone or Tablet:

**<https://ledyardct.zoom.us/j/84728635048?pwd=0Vsd2dfRn9HibkwZutQfo5Wqai5y03.1>
by Audio Only: Telephone: +1 646 558 8656; Meeting ID: 847 2863 5048; Passcode: 737853**

I CALL TO ORDER

II. ROLL CALL

III. BUSINESS OF THE WORK SESSION

1. Round table discussion to collaborate on initiatives for the preparation of the Fiscal Year 2026/2027 Budget to include the following:

- ü Budget format to provide transparency to residents, as provided in the December 11, 2025 Letter of Directive; including the format of budget question presented to voters, (separate General Government and Board of Education);

- ü Options to reduce expenses and minimize budget increases;

- Potential areas to share/consolidate/regionalize services, purchasing, contracts, etc., between the General Government and Board of Education and/or for privatization;

- ü More accurately estimate projected budget revenues;

- ü Guidance for negotiation and execution of contracts (labor, services, supplies, utilities);

- ü Recording expenses on the appropriate side of the budget ledger for accuracy and transparency.

- Employees & Retirees Healthcare expenses.

- School Nurses
 - ü Long term planning for Capital Improvement Projects (CIP);
 - ü Potential ways to improve publicizing the Annual Budget and communication to engage residents throughout the process; and avoid mis-communication on social media.
2. Budget revenues and process to record and expend additional revenues received.
 3. Discussion regarding the establishment of a Long-Term Capital Plan for all of the town-owned facilities.
 4. Public Act #24-45 "An Act Concerning Education Mandate Relief".
Attachments: [1988-09-28-Board of Education Annual Appropriation to Capital Account](#)
[AN ACT CONCERNING EDUCATION MANDATE RELIEF, SCHOOL DISCIPLINE AND DISCONNECTED YOUTH.pdf](#)
 5. Review Office Legislative Research (OLR) Report- 2025 Acts Affecting Education
Attachments: [OLR 2025-Acts Affecting Education](#)
 6. Joint Quarterly Meeting Dates.

IV ADJOURNMENT

DISCLAIMER: Although we try to be timely and accurate these are not official records of the Town.