



# TOWN OF LEDYARD CONNECTICUT

741 Colonel Ledyard Highway  
Ledyard, Connecticut 06339

## Historic District Commission

### ~ AGENDA ~

Chairman Ty Lamb

Regular Meeting

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Monday, December 15, 2025

7:00 PM

Town Hall Annex -Hybrid Format

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#### REMOTE MEETING INFORMATION

**Zoom Meeting Link:**

<https://ledyardct.zoom.us/j/86595736464?pwd=mQ7PV9JXeVld47EPqAPcrDbxrv42Td.1>

**Meeting ID: 865 9573 6464**

**Passcode: 214855**

**One tap mobile**

**+13052241968,,86595736464#,,,,\*214855# US**

**I. CALL TO ORDER**

**II. ROLL CALL**

**III. APPOINTMENT OF ALTERNATES**

**IV. RESIDENTS & PROPERTY OWNERS COMMENTS**

**V. REVIEW AND APPROVAL OF MINUTES**

1. Motion to APPROVE the Regular Meeting Minutes from November 17, 2025, as written.

**Attachments:** [Historic 11-17-25 minutes](#)

**VI. TOWN COUNCIL LIAISON REPORT**

1. Town Council Liaison - Councilor Ty Lamb.

**VII. CHAIRMAN REPORT**

1. General Report.
2. Financial Report.

**Attachments:** [Sawmill donation account report 12-10-25](#)  
[Capital account YTD 12-10-25](#)  
[General fund YTD 12-10-25](#)  
[NLH donation account YTD report 12-10-25](#)

**VIII. CORRESPONDENCE**

1. Correspondence.

2. Sawmill Donation.

**Attachments:** [Sawmill donation - Girl Scouts Tracy Hooper](#)

## **IX. COMMITTEE REPORTS**

1. Sawmill Committee.
2. Nathan Lester House - Mr. Kelley.
3. Research/Preservation - Ms. Chittim.
4. Center School - Mr. Geer.
5. Social Media - Ms. Lamb.

## **X. OLD BUSINESS**

1. Any Other Old Business to Come Before the Commission.

## **XI. NEW BUSINESS**

1. Election of Officers.
2. 2027 Fiscal Year Budget Workshop.

**Attachments:** [Historic Budget Worksheet blank](#)  
[Historic Budget Worksheet FY25-26 \(r-\)\(D1\)](#)  
[BUDGET FY 26-27-DRAFT BUDGET WORK SESSION](#)  
[SCHEDULE-MEMO-2025-12-08-DEPARTMENTS](#)

3. Any Other New Business to Come Before the Commission.

## **XII. ADJOURNMENT**

DISCLAIMER: Although we try to be timely and accurate these are not official records of the Town.



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-2999

**Agenda Date:** 12/15/2025

**Agenda #:** 1.

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AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Motion to APPROVE the Regular Meeting Minutes from November 17, 2025, as written.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)



# TOWN OF LEDYARD

## Historic District Commission

### Meeting Minutes

741 Colonel Ledyard Highway  
Ledyard, Connecticut 06339

Chairman Ty Lamb

#### Regular Meeting

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**Monday, November 17, 2025**

**7:00 PM**

**Town Hall Annex -Hybrid Format**

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#### **I. CALL TO ORDER**

Mr. Kelley was acting Chairman.

#### **II. ROLL CALL**

**Present** Chairman Douglas Kelley  
Alternate Member Vincent Godino  
Alternate Member Kenneth Geer  
Chairman Kelly Lamb  
Chairman Ammie Chittim  
Chairman Karen Parkinson  
Alternate Member Rebecca Watford

**Excused** Ty Lamb

#### **III. APPOINTMENT OF ALTERNATES**

Mr. Godino and Mr. Geer were appointed as voting members.

#### **IV. RESIDENTS & PROPERTY OWNERS COMMENTS**

Dave Schroeder Jr., resident was present to speak about issues that he feels the Commissions should consider getting further involved in. Mr. Schroeder gave Fort Decatur history information and presented an idea to recognize the fort as a historical area with status.

-Recognize Mount/Fort Decatur in the Plan of Conservation (POCD) as a historic resource with the long-term goal of preserving the entire hill and site intact, ultimately pursuing National Historic Site status.

-Reintroducing Historic District design guidelines into the zoning regulations, and potentially involving the Historic District Commission in planning reviews within those districts.

-Updating language in the POCD and Zoning regulations to better protect the historic character of the reinstated Gales Ferry/Ledyard Center Historic District and adjacent zoning areas.

-Exploring public art initiatives to commemorate Ledyard's significant history as part of the 250 anniversary of the Declaration of Independence.

Proposed ideas:

1. A statue of Steven Decatur for display in Gales Ferry.
2. A statue of either John Ledyard the Explorer or William Ledyard the Commander of Fort Griswold for Ledyard Center.
3. A commissioned painting of the USS United States, Macedonian and Hornet anchored at the foot of Mount Decatur, with the fort above and the river view looking toward Gales Ferry/New London, to be prominently displayed in the Town Hall Annex.

Ms. Parkinson said she supports Mr. Schroeder's ideas but spoke of her frustrations with preservation of the Spicer Ruins project. Mr. Schroeder said that during covid-19 many of the old Historic guidelines disappeared.

Councilor Barnes said that pages 50-53 of the POCD describes historic preservation.

Mr. Kelley thanked Mr. Schroeder for coming forward with his concerns and documentation and said the Commission would discuss these ideas further at the next meeting.

Mr. Kelley said he has been researching the National Register regarding Ledyard and Gales Ferry.

## **V. REVIEW AND APPROVAL OF MINUTES**

1. Motion to APPROVE the Regular Meeting Minutes from October 20, 2025, as written.

**RESULT:** APPROVED AND SO DECLARED

**MOVER:** Kenneth Geer

**SECONDER:** Karen Parkinson

**AYE** 7 Kelley Godino Geer Lamb Chittim Parkinson Watford

**EXCUSED** 1 Lamb

## **VI. TOWN COUNCIL LIAISON REPORT**

1. Town Council Liaison - Councilor Bill Barnes.

William Barnes, Town Council Liaison said he did not have a report but added that this may be his last meeting since he believes that Chairman Lamb will be assigned as the new Liaison for the Commission.

**RESULT:** DISCUSSED

## **VII. CHAIRMAN REPORT**

1. General Report.

Nothing to present.

2. Financial Report.

No changes or need to review.

**VIII. CORRESPONDENCE**

1. Correspondence.

**IX. COMMITTEE REPORTS**

1. Sawmill Committee.

Mr. Godino said the crew has been working hard. Mr. Ganong helped with the status document to send to Mayor Allyn III. Mr. Godino said he is not sure if a PO has been issued for the storage structure yet.

**RESULT:** DISCUSSED

2. Nathan Lester House - Mr. Kelley.

Mr. Kelley's report:

The Lester House completed its 2025 open season by extending past the November 1, 2 weekend. We will close for regular tours until May, 2026. We have several interior projects planned while the house is closed.

As always, the house and barns are available for pre-arranged tours outside the regular season. We have been privileged to share with several other house museums and private individuals who are restoring or maintaining historic buildings.

Issues with the alarm system have been resolved.

Clarifications on a few quotes are being sought before plans are finalized.

Our partners at Ledyard Public Works have completed a major clean up along the exit drive. They have fully uncovered the stone wall along that drive, as well removed many invasive saplings and damaged trees. We greatly appreciate this long-standing partnership and the care that Public Works takes with the Lester House property.

A reminder that the Yuletide event returns on Sunday, December 7, from 1:00 to 4:00pm. The Ledyard Historical Society hosts, and carolers from Ledyard High School will perform. The Ledyard Garden Club will green the house on Saturday the 6th. We hope to see you all there.

**RESULT:** DISCUSSED

3. Research/Preservation - Ms. Chittim.

Ms. Parkinson said she is still working on the Spicer Ruins, she is hoping to work with the Land Use Committee in December and submit the application to the State in January.

**RESULT:** DISCUSSED

4. Center School - Mr. Geer.

Mr. Geer said there is not much to report. Councilor Barnes asked about a structure near the school house, Mr. Geer answered that an outhouse is being built.

**RESULT:** DISCUSSED

**5. Social Media - Ms. Lamb.**

Ms. Lamb said that social media is slowing down due to the end of the season for both the Sawmill and the Nathan Lester House.

**RESULT:** DISCUSSED

**X. OLD BUSINESS**

**1. Any Other Old Business to come before the Commission.**

None.

**XI. NEW BUSINESS**

**1. Any Other New Business to come before the Commission.**

Mr. Kelley visited the 1826 Russell Gallup House on 528 Colonel Ledyard Highway (Applewood Farmhouse). Russell Gallup was a Deacon of the Congregational Church for 50 years. The home is on the historical register and is in terrible shape. It has an old barn, timber framed, and it is possible to save if a tarp is put on it. Mr. Kelley said it's worth preserving. John Kelley evaluated the house and said the basic structure is sound. Mr. Kelley said it is almost like a compact version of the Nathan Lester House.

Ms. Parkinson said the Day Paper had an article on November 7 about all of the prehistoric root cellars on the Farmer's Preserve.

Logs are going to the Sawmill.

Mr. Kelley said the NLH should get a cement pad in the cellar (under the tank) before Anderson Oil does any work.

Ms. Parkinson said there are new flyers for the Tri-Town Trail including a QR code. Mr. Kelley requested some for the Nathan Lester House.

During the December meeting the Commission will need to vote on a new Chairperson as well as extend a few expiring positions.

Ms. Kelley said the Commission could use a Fiscal Agent to alleviate that responsibility from the Chairperson. Mr. Godino said he would consider that role.

Motion to CREATE a Fiscal Agent position for the Commission.

**RESULT:** APPROVED AND SO DECLARED

**MOVER:** Douglas Kelley

**SECONDER:** Kenneth Geer

**AYE** 7 Kelley Godino Geer Lamb Chittim Parkinson Watford

**EXCUSED**      1      Lamb

**XII. ADJOURNMENT**

Motion to ADJOURN the Regular Meeting at 8:27 p.m.

**RESULT:**      APPROVED AND SO DECLARED

**MOVER:**      Kenneth Geer

**SECONDER:** Karen Parkinson

**AYE**              7      Kelley Godino Geer Lamb Chittim Parkinson Watford

**EXCUSED**      1      Lamb

**DISCLAIMER:**    Although we try to be timely and accurate these are not official records of the Town.





# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-2989

**Agenda Date:** 12/15/2025

**Agenda #:** 1.

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AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Town Council Liaison - Councilor Ty Lamb.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-2992

**Agenda Date:** 12/15/2025

**Agenda #:** 1.

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AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

General Report.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-2994

**Agenda Date:** 12/15/2025

**Agenda #:** 2.

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AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Financial Report.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)

## YEAR-TO-DATE BUDGET REPORT 12-10-25

FOR 2026 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
0208 DONATIONS AND GRANTS	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
20810201 DONATIONS/GRANTS EXPENSES								
20810201 54202 24202 SAWMILL DO	7,232	719	7,951	.00	.00	7,951.00	.0%	
TOTAL DONATIONS/GRANTS EXPENSES	7,232	719	7,951	.00	.00	7,951.00	.0%	
TOTAL DONATIONS AND GRANTS	7,232	719	7,951	.00	.00	7,951.00	.0%	
TOTAL EXPENSES	7,232	719	7,951	.00	.00	7,951.00		

## YEAR-TO-DATE BUDGET REPORT 12-10-25

FOR 2026 13							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	7,232	719	7,951	.00	.00	7,951.00	.0%
** END OF REPORT - Generated by Christina Hostetler **							

## YEAR-TO-DATE BUDGET REPORT 12-10-25

FOR 2026 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
0210 CAPITAL & NON RECURRING	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
<b>21010103 HISTORIC DISTRICTS</b>								
21010103 54300 REP MAINT	18,579	0	18,579	.00	.00	18,579.00	.0%	
21010103 54500 BLDG MAINT	33,378	10,000	43,378	10,639.17	2,500.00	30,239.04	30.3%	
21010103 54500 G0014 BLDG MAINT	39,765	0	39,765	39,764.83	.00	.00	100.0%	
TOTAL HISTORIC DISTRICTS	91,722	10,000	101,722	50,404.00	2,500.00	48,818.04	52.0%	
TOTAL CAPITAL & NON RECURRING	91,722	10,000	101,722	50,404.00	2,500.00	48,818.04	52.0%	
TOTAL EXPENSES	91,722	10,000	101,722	50,404.00	2,500.00	48,818.04		

## YEAR-TO-DATE BUDGET REPORT 12-10-25

FOR 2026 13								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	91,722	10,000	101,722	50,404.00	2,500.00	48,818.04	52.0%	
** END OF REPORT - Generated by Christina Hostetler **								

# Town and Schools of Ledyard

## YEAR-TO-DATE BUDGET REPORT 12-10-25

FOR 2026 13									
ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
<b>10110103 HISTORIC DISTRICTS</b>									
10110103	52205 CONTR EXP	0	0	0	-1,291.63	.00	1,291.63	100.0%	
10110103	54500 BLDG MAINT	7,500	0	7,500	1,280.00	.00	6,220.00	17.1%	
10110103	54501 SML MAINT	3,151	0	3,151	.00	.00	3,151.00	.0%	
10110103	56100 OPERATING	4,015	0	4,015	1,090.20	1,374.80	1,550.00	61.4%	
10110103	56101 SML OPERAT	1,605	0	1,605	628.37	306.63	670.00	58.3%	
10110103	58790 MISC EXP	1,500	0	1,500	.00	.00	1,500.00	.0%	
TOTAL HISTORIC DISTRICTS		17,771	0	17,771	1,706.94	1,681.43	14,382.63	19.1%	
TOTAL GENERAL FUND		17,771	0	17,771	1,706.94	1,681.43	14,382.63	19.1%	
TOTAL EXPENSES		17,771	0	17,771	1,706.94	1,681.43	14,382.63		



## YEAR-TO-DATE BUDGET REPORT 12-10-25

FOR 2026 13								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	17,771	0	17,771	1,706.94	1,681.43	14,382.63	19.1%	
** END OF REPORT - Generated by Christina Hostetler **								

## YEAR-TO-DATE BUDGET REPORT 12-10-25

FOR 2026 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
0208 DONATIONS AND GRANTS	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
20810201 DONATIONS/GRANTS EXPENSES								
20810201 54203 24203 LESTER DON	13,556	375	13,931	3,300.00	.00	10,630.57	23.7%	
TOTAL DONATIONS/GRANTS EXPENSES	13,556	375	13,931	3,300.00	.00	10,630.57	23.7%	
TOTAL DONATIONS AND GRANTS	13,556	375	13,931	3,300.00	.00	10,630.57	23.7%	
TOTAL EXPENSES	13,556	375	13,931	3,300.00	.00	10,630.57		

## YEAR-TO-DATE BUDGET REPORT 12-10-25

FOR 2026 13								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	13,556	375	13,931	3,300.00	.00	10,630.57	23.7%	
** END OF REPORT - Generated by Christina Hostetler **								



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-2993

**Agenda Date:** 12/15/2025

**Agenda #:** 1.

---

AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Correspondence.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-2982

**Agenda Date:** 12/15/2025

**Agenda #:** 2.

---

AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Sawmill Donation.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)

## Historic Commission Deposit Form

DATE:

12/9/25

DIME 0408 - FUND 0208 DONATIONS/GRANTS

ACCOUNT NAME	ORG	OBJECT/PROJECT	AMOUNT	DESCRIPTION
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Lester Donation	20810201	54203 / 24203		
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Sawmill Donation	20810201	54202/24202		
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SD -	GS. - Tracy Hooper donation for Sawmill event
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RECEIVED BY:

CMH

FINANCE DIRECTOR:



290 Salem Turnpike • Norwich, CT 06360  
860.859.4300 • dime-bank.com

## Cashier's Check

133241

51-7337 / 2111

November 21, 2025

Pay to the  
Order of:

TOWN OF LEDYARD

\$50.00

Fifty and 00/100\*\*\*\*\*

*[Signature]*  
Authorized Signature

Authorized Signature

Memo LEDYARD UP-DOWN SAWMILL DONATION

⑈ 133241 ⑈ ⑈ 211173373 ⑈ ⑈ 022700024 ⑈

Nov. 2025

Dear Alan + Sawmill Volunteers,

Thank you for hosting our Girl  
Scouts last weekend at the Sawmill!  
They were all amazed how such a thing  
could work. Your efforts in preserving such  
a unique piece of our town's history are  
commendable + appreciated. Please accept  
our donation to the Sawmill as a thank you!

Great Oak Service Unit  
Girl Scouts of Ledyard + Galea  
Tracy Houser Perry



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-2995

**Agenda Date:** 12/15/2025

**Agenda #:** 1.

---

AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Sawmill Committee.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)





# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-2996

**Agenda Date:** 12/15/2025

**Agenda #:** 2.

---

AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Nathan Lester House - Mr. Kelley.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-2997

**Agenda Date:** 12/15/2025

**Agenda #:** 3.

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AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Research/Preservation - Ms. Chittim.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-3000

**Agenda Date:** 12/15/2025

**Agenda #:** 4.

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AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Center School - Mr. Geer.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-2998

**Agenda Date:** 12/15/2025

**Agenda #:** 5.

---

AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Social Media - Ms. Lamb.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-2991

**Agenda Date:** 12/15/2025

**Agenda #:** 1.

---

AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Any Other Old Business to Come Before the Commission.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-2979

**Agenda Date:** 12/15/2025

**Agenda #:** 1.

---

AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Election of Officers.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-3001

**Agenda Date:** 12/15/2025

**Agenda #:** 2.

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AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

2027 Fiscal Year Budget Workshop.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)

	Category/Item	Item Total	Category Total	Budget Total
54500	<b>Historic Building Maintenance</b>			
	Interior Painting			
	Chimney Repairs			
	Replace corroded pipes in cellar			
	Upgrade outlets/add ground			
	Window repairs in barn and shop			
	Install hand rail to attic			
	Repair/rebuild barn door			
	Install switch for attic light			
	Security system			
56100	<b>Lester House Operating</b>			
	Home phone			
	Fire extinguisher recharging			
	Water treatment system service			
	Pest control			
	Porta John Service			
	Mower service			
	Oil burner service			
	Misc hardware and consumables			
	Chimney cleaning			
	Signage			
	Tree service			
58790	<b>Misc Expenses</b>			
	Center School maintenance			
	Preservation and Research			
	Sawmill Expenses			
54501	<b>Sawmill Maintenance</b>			
	Termite Inspection/Treatment 500			



Object	Category/Item 1-15-2025	Item Total	Category Total	Budget Total
54500	<b>Historic Building Maintenance</b>			
	Interior Painting and Repairs	1,500		
	Out-building Painting and Repairs	2,000		
	Tree Removal - Phase II	2,000		
	Plumbing/Electrical Upgrades	2,000		
			7,500	
56100	<b>Lester House Operating</b>			
	Home phone	500		
	Fire extinguisher recharging	206		
	Water treatment system service	206		
	Pest control	206		
	Porta John Service	360.5		
	Mower service	257.5		
	Oil burner service	309		
	Misc hardware and consumables	250		
	Signage	150		
	Tree service - Fert and Care	206		
	Security System Monitoring	500	3,151	
52205	<b>Contracted Services (caretaker)</b>			
	Line Discontinued			
58790	<b>Misc Expenses</b>			
	Center School maintenance	500		
	Preservation and Research	1,000		
			1,500	
54501	<b>Sawmill Maintenance</b>			
	Termite Inspection/Treatment	515		
	Repair maintain Siding Sawmill	2,000		
	Building/Equipment Repairs	500		
	Set up Water Turbine Display	1,000		
			4,015	
56101	<b>Sawmill Operating</b>			
	Fire extinguisher recharge	154.5		
	Supplies	450		
	Security System Service for 12 months	500		
	Tool Replacement	500		
			1,605	
	<b>Total of all Categories</b>			<b>17,771</b>



Object	Category/Item	Item Total	Category Total
54202-24202	Sawmill Donation		
	Sawmill Undesignated (this is funded by Donations, not the town)		
	Preservation/Research (this is funded by Donations, not the town)		
54203-24203	NLH Donation		
	NLH Undesignated (this is funded by Donations, not the town)		
54500 - Bldg Maint	Districts Capital		
	Project 1 - Lead remediating (Outside reconditioning of the Main Lester House exterior walls) Phase I funding	\$50,000.00	
	Project 2 - Execute on Engineering report concerning the Saw-mill	\$25,000.00	
	Project 3 - Execute on Engineering report concerning the Lester House and Barns	\$25,000.00	
			\$100,000.00
54500 G0014			
	This is ARPA - No additional funding after Dec 2024		



Starting /Balance
\$0.00

0.00
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0.00
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Chairman Gary St. Vil


# TOWN OF LEDYARD CONNECTICUT TOWN COUNCIL

741 Colonel Ledyard Highway  
Ledyard, CT 06339  
(860) 464-3023  
council@ledyardct.org

## MEMORANDUM

DATE: December 8, 2025

TO: All Town Councilors  
Mayor Fred Allyn, III  
Board of Education  
Finance Director  
Finance Department (Tax Assessor/Collector)  
Administrator of Human Resources  
Animal Control Officer  
Economic Development  
Emergency Dispatch Center  
Fire Marshall  
Gales Ferr Fire Department  
Historic District Commission  
Land Use Departments (Building-Planning & Zoning/Inland Wetlands)  
Ledyard Fire Department  
Library Director  
MIS Director  
Parks, Recreation & Senior Citizens Director  
Police Chief – Department  
Public Works Director – Department  
Registrar of Voters  
Social Services Coordinator  
Town Clerk

FROM: Jessica Buhle, Finance Committee Chairman 

Re: **Preliminary Budget Work Session Schedule for Fiscal Year 2026/2027**

Attached please find the preliminary budget work session schedule for the Fiscal Year 2026/2027 Budget. As we have done in past years, the Finance Committee will hold work sessions during regular business hours. Budget work session time slots have been allocated appropriately to each department.

The Budget Work Sessions will be held in a hybrid format for Department Heads attending in-person in the Council Chambers, while providing access for other members of their departments and the public to attend remotely by video conference using the Zoom platform.

The Finance Committee does not intend to break between each work session. Therefore, once a department's work session has completed, we will immediately move to review the next department's budget as sequentially listed on the tentative schedule.

Please review your department's scheduled work session and your availability. Please ensure you are in attendance 10 – 15 minutes prior to your scheduled time to maximize efficiency of the departmental budget work session process. If you are not able to attend the budget work session at the designated time for your department, please contact the Town Council Office at (860) 910-6679 no later than February 18, 2026 to reschedule. A final schedule will be distributed on February 24, 2026.

Thank you for your cooperation.

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<i>March 2026</i>						
1	2 MAYOR'S BUDGET DUE  LUPPW 6:00 CC	3	4 FINANCE 5:00 CC	5 BUDGET WORK SESSIONS 2:00 MAYOR 2:30 FINANCE 2:45 HUMAN RESOURCES 3:00 LAND USE 3:00 EDC 3:00 BUILDING 3:00 PLANNING//ZONING 3:00 IWWC 3:30 PUBLIC WORKS 3:45 CIP 4:00 BUDGET WORK	6	7
8	9 BUDGET WORK SESSIONS 2:00 FIRE MARSHALL 2:00 EMERG MGT 2:00 ADMIN OF EMERG SERV 2:15 GFFD 2:15 LCFD 2:30 ACO 2:30 DISPATCH 2:30 POLICE 3:00 WPCA 3:30 BUDGET WORK	10	11 ADMIN 5:30 CC TOWN COUNCIL 7:00 CC	13 BUDGET WORK SESSIONS 2:00 TOWN CLERK 2:10 REGISTRARS 2:15 HISTORIC 2:30 PARKS-REC- SENIORS 2:45 SOCIAL SERV 3:00 LIBRARY 3:15 MIS DEPARTMENT 3:30 CIP 4:00 BUDGET WORK	13	14
15	16	17	18 FINANCE 5:00 CC (if Ready - Recommend FY 26/27 Budget to Town Council) COMM REL 6:30 CC	19	20	21
22	23	24	25 TOWN COUNCIL 7:00 CC APPROVE BUDGET FOR PUBLIC HEARING (if ready)	26	27	28
29	30	31				



# TOWN OF LEDYARD

741 Colonel Ledyard  
Highway  
Ledyard, CT 06339-1511

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**File #:** 25-2990

**Agenda Date:** 12/15/2025

**Agenda #:** 3.

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AGENDA REQUEST  
GENERAL DISCUSSION ITEM

**Subject:**

Any Other New Business to Come Before the Commission.

**Background:**

(type text here)

**Department Comment/Recommendation:**

(type text here)