

YEAR-TO-DATE BUDGET REPORT 8-2-22

FOR 2022 13									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED					AVAILABLE	PCT
0210 CAPITAL & NON RECURRING	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	ENCUMBRANCES		BUDGET	USED
21090305 MISCELLANEOUS CNR									
21090305 58922 TRAIL MNT	0	3,669	3,669		711.96	.00		2,957.09	19.4%
TOTAL MISCELLANEOUS CNR	0	3,669	3,669		711.96	.00		2,957.09	19.4%
TOTAL CAPITAL & NON RECURRING	0	3,669	3,669		711.96	.00		2,957.09	19.4%
TOTAL EXPENSES	0	3,669	3,669		711.96	.00		2,957.09	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	3,669	3,669	711.96	.00	2,957.09	19.4%
** END OF REPORT - Generated by Christina Hostetler **							