



TOWN OF LEDYARD CONNECTICUT

741 Colonel Ledyard Highway
Ledyard, Connecticut 06339

Finance Committee

~ AGENDA ~

Chairman Gary St. Vil

Regular Meeting

Wednesday, April 1, 2026

5:00 PM

Town Hall Annex Building - Hybrid
Format

In -Person: Council Chambers, Town Hall Annex Building

Remote Participation: Information Noted Below:

Join Zoom Meeting from your Computer, Smart Phone or Tablet:

<https://ledyardet.zoom.us/j/86925396154?pwd=5Vwj3Htwp16TL9wbbW5h3OyI37hBby.1>

by Audio Only: Telephone: +1 646 558 8656; Meeting ID: 869 2539 6154; Passcode: 175649

- I. CALL TO ORDER
- II. ROLL CALL
- III. RESIDENTS & PROPERTY OWNERS COMMENTS
- IV. PRESENTATIONS / INFORMATIONAL ITEMS
- V. APPROVAL OF MINUTES

MOTION to approve the Finance Committee Minutes as follows:

- Regular Meeting Minutes February 4, 2026
- Budget Work Session Minutes March 5, 2026
- Budget Work Session Minutes March 9, 2026

Attachments: [FIN-MIN-2026-03-04](#)

[FIN-MIN-2026-03-05-BUDGET WORK SESSION](#)

[FIN-MIN-2026-03-09-BUDGET WORK SESSION](#)

[FIN-MIN-2026-03-12-BUDGET WORK SESSION](#)

[FIN-MIN-2026-03-18](#)

Vi. Finance Director's Report - Fiscal Year 2025-2026

VII. Financial Reports - Fiscal Year 2025-2026

Attachments: [Year to date budget vs. actual - FY 26 revenues thru February 2026 pdf](#)

[Year to date budget vs. actual - FY 26 expenditures thru February 2026 - UPDATED](#)

IX. NEW BUSINESS

1. MOTION to authorize the purchase of Fire Apparatus in the amount of \$1,173,066 from Marion Body Works, Inc with funding from Account # 21020401-54325-54325 (Fire Apparatus).

Attachments: [13-FRM011-MBW-Contract-Terms-Chassis-STD-and-Body-Delivery-HGAC\(2\)](#)
[13-FRM016-MBW-Contract-Terms-Pre-Paid-100\(1\)](#)
[Ledyard Proposal 100% prepay 3-24-26](#)
[Ledyard Proposal Chassis at Marion 3-24-26](#)
[Official FET Exemption Form-1](#)
[AES Apparatus Replacement FY27 proposed with R13](#)

2. MOTION to appropriate \$73,782.83 of proceeds received from the sale of 528 Colonel Ledyard Highway to Capital Account #21014301-53306 (Land Use - P & Z Document Updates).)
3. Any New Business proper to come before the Committee

VIII. OLD BUSINESS

1. Discussion and possible action regarding the Fiscal Year 2026/2027 Budget.

Attachments: [Mayor Proposed Budget FY 26-27 AS SUBMITTED 3-2-26](#)
[BOE FY 2026-2027-BUDGET-2026-02-10](#)
[BOE-TC Capital Plan Presentation2026-02-11](#)
[BUDGET PROCESS-CHARTER for 2026-2027](#)
[Library Current Consortium Discounts-2026-03-12](#)
[LION Preliminary Fees FY2026 2027-2026-03-12](#)
[Education Cost Sharing\(ECS \) Formula-Town Council Ltr-2026-03-17](#)
[Raised Bill 5407- Support- Veterans Tax Exemption PA 24-45-Town Council & Mayor Ltr-2026-03-17](#)
[Ryan-Budget Work Session 2026-03-19 Comments-email-2026-03-19](#)

2. Discussion regarding potential uses for the funding received from the National Opioid Settlement Payments.

Attachments: [Community Speaks Out Presentation-2024-09-11](#)
[Overdoses in Ledyard-2024-02-20-Map-Key.pdf](#)
[Overdoses in Ledyard-2024-02-20-Map-1.pdf](#)
[Overdoses in Ledyard-2024-02-20.pdf](#)
[Opioid Settlement Funding-Ledyard Prevetion Coalition-Town Council Approved Revised Proposal-2023-09-28pdf.pdf](#)
[Ledyard Youth Serivces OPIOD SETTLEMENT FUNDS-2023-06-07.pdf](#)
[Opioid Fudning-Ledyard Prevetion Coalation OPF proposal final-2023-06-05.docx](#)
[YOUTH SERVICES-IDEAS FOR - OPOID SETTLMENT FUNDING-2023-04-25.pdf](#)
[LEDGE LIGHT-E-MAIL--RECEIVED OPIOID LTR-2023-04-13.pdf](#)
[Final-Distributor-Settlement-Agreement-9321-Exhibit-Updates](#)
[Final-Janssen-Settlement-Agreement-rev-7-30-21 \(1\)](#)
[National Opioid Settlement Allocation Notice - Connecticut Janssen Pmts 1-4 and totals](#)
[OPIIOD SETTLEMENT FUNDING -REQUEST USE](#)
[RECOMMENDATIONS-LEDGE LIGHT-LTR-2023-04-13.pdf](#)
[OPIOD SETTLEMENT FUNDING -REQUEST USE](#)
[RECOMMENDATIONS-YOUTH SERVICES-LTR-2023-04-13.pdf](#)

3. Discussion scheduling Regular Quarterly Joint Finance Committee Meetings between the Town Council and Board of Education.

Attachments: [BOARD OF EDUCATION-FISCAL YEAR 2026-2027-PLANNING TIMELINE-REQUEST BUDGET PLANNING MTG -TOWN COUNICL FINANCE CMT-EMAIL-2025-10-20](#)
[QUARTERLY FINANCE CMT MTGS-EMAIL-2025-06-08](#)

4. Continued discussion regarding upcoming potential Grant Opportunities.
5. Review and discuss the following Reports:
 - Committee to Review the Budget Process Report dated October 31, 2023
 - Committee To Transform The Budget Process Report dated October 3, 2016

Attachments: [Cmt to Review Budget Process Final Report-2023-10-31](#)
[Budget Transformatn Cmt Final Report-2016-10-16-FINAL](#)

6. Any Old Business proper to come before the Committee.

X. ADJOURNMENT

DISCLAIMER: Although we try to be timely and accurate these are not official records of the Town.