

Potential PCO's and Credits

Estimate for Gales Ferry

Current Budget		(\$54,426)
PCO	(\$11,656.40)	
PCO	(\$5,690.56)	
PCO	(\$13,586.10)	
PCO	(\$3,693.00)	
Credit	\$10,000.00	
Credit	\$900.00	
Credit	\$12,500.00	
LD to Date	\$82,374.00	
Net PCO/Credits		\$71,147.94
Projected Budget		\$16,722

Estimate for JL

Current Budget		\$313,963
Trenching EST	\$10,000.00	
Allowances	\$20,000.00	
Net PCO/Credits		\$30,000.00
Projected Budget		\$343,963

Estimate for BOE

Current Budget		\$22,611
Gyp Board Est	\$10,000.00	
LD to Date	\$5,278.00	
Net PCO/Credits		\$10,000.00
Projected Budget		\$32,611