



TOWN OF LEDYARD CONNECTICUT

741 Colonel Ledyard Highway
Ledyard, Connecticut 06339

Finance Committee

~ AGENDA ~

Chairman
Kevin J. Dombrowski

Fiscal Year 2023/2024 Budget Work Sessions

Monday, March 20, 2023

12:00 PM

**Town Hall Annex Building - Hybrid
Format**

In -Person Council Chambers - Town Hall Annex Building

Join Zoom Meeting from your Computer, Smart Phone or Tablet:

<https://us06web.zoom.us/j/86526513056?pwd=SzlyZ09EQjBES2k0aVQrbXlnQTd3dz09>

Or by Audio Only: Telephone: +1 646 558 8656; +Meeting ID: 865 2651 3056; Passcode: 676778

I CALL TO ORDER

II. ROLL CALL

III. PRESENTATIONS

Fiscal Year 2023/2024 Budget Review with Department Heads

(Please Note: Scheduled times are tentative - The Finance Committee intends to adhere to the schedule as noted below)

DEPARTMENTS' PROPOSED FISCAL YEAR 2023/2024 BUDGET

(Please Note: Scheduled times are tentative - The Finance Committee intends to adhere to the schedule as noted below)

12:00 p.m. Town Clerk Patricia Riley

12:05 p.m. Registrars - Claudia Sweeny & Dianna Mann

12:15 p.m. Historic District Commission - Chairman Vincent Godino

12:30 p.m. Senior Citizens Commission/Director Scott Johnson Jr., and Senior Director/Municipal Agent Karen Goetchuis

12:30 p.m. Parks & Recreation -Director Scott Johnson, Jr.

12:45 p.m. Youth Services Kate Sikorsky and Social Services Coordinator
Kristen Chapman

1:00 p.m. Library Commission - Library Director Jennifer Smith

1:15 p.m. Capital Improvement Plan (CIP)

2:00 p.m. Budget Work

Attachments: [MAYOR BUDGET LTR-FY 23-24.pdf](#)
[EXPENDITURES & REVENUES-FY-23-24.pdf](#)
[CAPITAL BUDGET-FY-23-24.pdf](#)
[Registrar and Elections- FY 23-24 budget request.pdf](#)

IV ADJOURNMENT

DISCLAIMER: Although we try to be timely and accurate these are not official records of the Town.