

YEAR-TO-DATE BUDGET REPORT 10-22-24

FOR 2024 13									
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0208	DONATIONS AND GRANTS	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED
20810201 DONATIONS/GRANTS EXPENSES									
20810201	54203 24203 LESTER DON	11,337	4,015	15,352	1,500.00	.00		13,852.37	9.8%
	TOTAL DONATIONS/GRANTS EXPENSES	11,337	4,015	15,352	1,500.00	.00		13,852.37	9.8%
	TOTAL DONATIONS AND GRANTS	11,337	4,015	15,352	1,500.00	.00		13,852.37	9.8%
	TOTAL EXPENSES	11,337	4,015	15,352	1,500.00	.00		13,852.37	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	11,337	4,015	15,352	1,500.00	.00	13,852.37	9.8%

** END OF REPORT - Generated by Christina Hostetler **