

Ledyard Public Schools HVAC Replacement

Juliet W. Long Elementary School – 1854 CT-12, Gales Ferry, CT 06335



Project Budget Tabulation

Date: 3/31/2025

	Base Bid Amount
1 A/E Design Fees	\$240,440
2 Owners Rep	\$50,000
3 Base Bid Contract (Nutmeg)	\$2,673,520
4 Alternate 3 (Add)CO2 Monitoring	\$3,000
5 Town Performed Work - (Ceilings)	\$60,000
6 Commissioning Agent	\$30,000
7 Owners Contingency 10%	\$305,696
Total	\$3,362,656

Additional estimated costs (Bonding, Insurance) \$112,344

*Added during PMBC meeting

Total Estimated Project Cost \$3,475,000