

## Roxanne Maher

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**From:** Jay Hartling <jhartling@ledyard.net>  
**Sent:** Wednesday, April 30, 2025 8:38 PM  
**To:** Town Council Group  
**Cc:** Board of Education  
**Subject:** FY 2025 BOE Revenue Update  
**Attachments:** Revenue FY2025 - Sheet1.pdf

Dear Members of the Town Council,

As of April 24, 2025, Ledyard Public Schools has received \$15,040,456 in revenue compared to a budgeted projection of \$14,695,233, resulting in a positive variance of \$345,223. (summary attached)

This revenue variance is primarily due to additional State funding for Vo-Ag. The updated grant allocation now offsets reduced tuition revenue, and the increase in the grant exceeded the tuition loss—leaving a surplus of \$290,397 in additional support of the Vo-Ag program. The remaining \$54,826 reflects net gains across four other revenue sources. We may still receive additional Impact Aid payments before the close of the fiscal year. Once revenue is finalized, the Board will present a formal proposal for the potential use of these funds—including those related to Vo-Ag.

We appreciate the continued collaboration with the Town Council and your shared commitment to responsible, forward-looking financial planning for the benefit of our schools and our community.

Sincerely,  
Jay Hartling

Jason S. Hartling  
Superintendent  
Ledyard Public Schools  
***“Believing in the unlimited potential of every student”***



*My working hours may vary from your working hours. Unless it is an identified emergency, please do not feel obligated to respond outside of your work schedule.*