

Roxanne Maher

From: Anthony Favry <afavry@ledyard.net>
Sent: Monday, October 20, 2025 8:17 PM
To: Town Council Group
Cc: BoE Members; Jay Hartling
Subject: BoE Draft Budget Planning Timeline

Good Evening Chairman St. Vil & Town Councilor's -

Attached is a link to the Board of Educations draft budget planning timeline. We would like to propose that we coordinate scheduling time with Town Council Finance early in the budget planning process to do a current ('25-'26) budget walk, calibrating on the Board's strategic vision and planning as well as emerging trends. Additionally, we would also like to schedule a separate meeting with Town Council to present the proposed '26-'27 budget.

I recognize I am reaching out early, however, I wanted to make sure we were able to get dates identified so we can build out in the budget planning calendar.

https://drive.google.com/file/d/16Cy-ZRpxk6o78vT64GxWa_6sN3ljPcdM/view?usp=drivesdk

Should you have any questions, please let me know. Thank you in advance for your partnership.

Thank You,
Anthony Favry
Chairman, Ledyard Board of Education

PROPOSED BUDGET PREP TIMELINE FOR 2026-2027 BUDGET

Monday September 29, 2025	Strategic Planning Committee Meeting - Review of action items for budget
Tuesday September 30, 2025	Facilities Committee Meeting - Capital Budget Discussions
Week of October 6, 2025	Superintendent message to district on budget process
Tuesday October 7, 2025	Finance Committee Meeting - Budget Discussions
Weeks of October 6 & 13, 2025	Superintendent/Director of Finance district meeting with Building Principals/Directors to review budgetary considerations and budget templates
Wednesday October 22, 2025	BOE receives budget direction memo from Town Council
Monday, October 27, 2025	Building Principals/Directors budgets due
TBD	Joint Finance and Facility Committee Special Meeting - Capital Improvement Plan
Tuesday, November 18, 2025	Finance Committee Meeting - Budget Discussions
Tuesday, November 18, 2025	Board of Education Meeting - Budget Workshop/Approved Capital Improvement Plan
Tuesday, January 13, 2026	Board of Education Meeting - Superintendent presentation to BOE
Tuesday, January 20, 2026	Board of Education Budget Workshop
Tuesday, February 3, 2026	Public Hearing on BOE Draft Budget
Tuesday, February 10, 2026	Board of Education Meeting - BOE takes budget action
Week of February 16, 2026	BOE Budget Finalization in MUNIS
Monday, February 23, 2026	Delivery letter and budget delivered to mayor (Charter Requires No Later than 4 th Monday of February)
Wednesday, March 11, 2026	Town Council Regular Meeting - Budget presentation by BOE
Monday, April 20, 2026	Town Public Hearing on Budget
Monday, May 18, 2026	Town Meeting on Budget (Third Monday)
Tuesday, May 19, 2026	Town Referendum