

## YEAR-TO-DATE BUDGET REPORT 4-29-25

FOR 2025 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
0208 DONATIONS AND GRANTS	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
20810201 DONATIONS/GRANTS EXPENSES								
20810201 53999 24200 BEAUT	1,909	473	2,382	.00	.00	2,381.82	.0%	
TOTAL DONATIONS/GRANTS EXPENSES	1,909	473	2,382	.00	.00	2,381.82	.0%	
TOTAL DONATIONS AND GRANTS	1,909	473	2,382	.00	.00	2,381.82	.0%	
TOTAL EXPENSES	1,909	473	2,382	.00	.00	2,381.82		

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	1,909	473	2,382	.00	.00	2,381.82	.0%

\*\* END OF REPORT - Generated by Christina Hostetler \*\*