

## YEAR-TO-DATE BUDGET REPORT 10-4-22

FOR 2023 13								
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
0101	GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
<b>10110213 CONSERVATION COMMISSION</b>								
10110213	56100 OPERATING	1,150	0	1,150	.00	.00	1,150.00	.0%
10110213	57300 NEW EQUIP	1,500	0	1,500	.00	.00	1,500.00	.0%
10110213	58790 MISC EXP	925	0	925	.00	.00	925.00	.0%
	TOTAL CONSERVATION COMMISSION	3,575	0	3,575	.00	.00	3,575.00	.0%
	TOTAL GENERAL FUND	3,575	0	3,575	.00	.00	3,575.00	.0%
	TOTAL EXPENSES	3,575	0	3,575	.00	.00	3,575.00	

## YEAR-TO-DATE BUDGET REPORT 10-4-22

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
--	-----------------	------------------	----------------	--------------	--------------	------------------	----------

GRAND TOTAL	3,575	0	3,575	.00	.00	3,575.00	.0%
-------------	-------	---	-------	-----	-----	----------	-----

\*\* END OF REPORT - Generated by Christina Hostetler \*\*