

YEAR-TO-DATE BUDGET REPORT 5-13-25

FOR 2025 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
0208 DONATIONS AND GRANTS	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
20810201 DONATIONS/GRANTS EXPENSES								
20810201 54202 24202 SAWMILL DO	8,002	560	8,562	.00	1,870.00	6,692.00	21.8%	
TOTAL DONATIONS/GRANTS EXPENSES	8,002	560	8,562	.00	1,870.00	6,692.00	21.8%	
TOTAL DONATIONS AND GRANTS	8,002	560	8,562	.00	1,870.00	6,692.00	21.8%	
TOTAL EXPENSES	8,002	560	8,562	.00	1,870.00	6,692.00		

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FOR 2025 13								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	8,002	560	8,562	.00	1,870.00	6,692.00	21.8%	
** END OF REPORT - Generated by Christina Hostetler **								